

The Town of

# WARREN

## New Hampshire

N. H. STATE LIBRARY

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CONCORD, NH



## Annual Report

For the year ended Dec. 31, 2005



# ANNUAL REPORT

of the

N. H. STATE LIBRARY

Officers

MAR 16 2006

CONCORD, NH

of the

## TOWN OF WARREN NEW HAMPSHIRE

For the Fiscal Year Ending  
December 31, 2005

2006 Town Meeting  
March 14, 2006

## DEDICATION

This year the Annual Report is dedicated to:  
Bertha Keysar

"Let me sit in the house by the side of the road and be a friend to man," read a poem hanging in Bertha Keysar's living room. Bertha loved the town of Warren. Given the chance to continue living in Florida, or returning to New Hampshire in 1947, Bertha told her husband Myles that she missed the four seasons of the year and wanted to move back up north.

For fifty-nine years, Bertha lived in Warren "by the side of the road" and gave generously of her money, food, and fresh vegetables and flowers from the garden that gave her much pride. She loved dancing and theater, and took advantage of both whenever possible. She was a member of the Knights of Pythian Sisters for fifty-eight years, and enjoyed the friendships she made there. Bertha loved a good laugh and had a keen sense of humor. She was a cook for the Warren Village School in the 50's. It was a job she loved, and long after it ended, students often asked for her recipes. One of their favorites was Peanut Butter Pudding.

### PEANUT BUTTER PUDDING

1 quart of milk in double boiler with  
    ½ cup brown sugar  
4 tablespoons peanut butter  
    heat to scalding  
Beat: 2 eggs and ½ cup white sugar  
4 tablespoons flour (or cornstarch)  
Stir into hot milk and cook until thick  
    Add 2 teaspoons vanilla



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# ELECTED OFFICIALS OF THE TOWN OF WARREN

## BOARD OF SELECTMEN

Anthony Mincu		2006	3-Year Term
Charles Sackett Jr.	764-9975	2007	3-Year Term
Michael Clark	764-4314	2008	3-Year Term

## MODERATOR

Peter Faletra		2007	2-Year Term
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## TAX COLLECTOR

Charlene Kennedy	764-5780	2007	3-Year Term
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## TOWN CLERK

Julie Sforza	764-5780	2007	3-Year Term
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## TOWN TREASURER

Susan Spencer	764-9986	2006	1-Year Term
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## CHIEF OF POLICE

Warren Davis	764-9350	2006	1-Year Term.
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## OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2006	1-Year Term
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## ROAD AGENT

John Corso	764-5871	2006	1-Year Term
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## PLANNING BOARD

Paul Von Verde	764-5790	2006	3-Year Term
Thomas Toomey	764-9686	2007	3-Year Term
Charles Sackett Jr., ex-officio	764-9975	2007	3-Year Term
Lloyd Bixby	764-5892	2008	3-Year Term

## TRUSTEES OF TRUST FUNDS

Esther Whitcher	764-5508	2006	3-Year Term
Glenna Wright	764-5513	2007	3-Year Term
Marie Spencer	764-5775	2008	3-Year Term

## LIBRARY TRUSTEES

Marlene Wright	764-5753	2006	3-Year Term
Joan Bloom	989-5413	2007	3-Year Term
Emily Evans	764-5522	2008	3-Year Term

### CEMETERY TRUSTEES

Marie Spencer	764-5775	2006	3-Year Term
Donald Bagley	764-9469	2007	3-Year Term
Marlene Washburn	764-5241	2008	3-Year Term

### SUPERVISORS OF CHECKLIST

Donna Hopkins	764-9476	2006	6-Year Term
Janice Sackett	764-9994	2008	6-Year Term
Lorie Sackett	764-9492	2010	6-Year Term

### HIGHWAY COMMISSIONERS

Michael Wright	747-5568	2006	3-Year Term
Harry Wright, Sr.	764-5530	2007	3-Year Term
David Caverhill	764-9970	2008	3-Year Term

## APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

### AUDITOR

The Mercier Group

### EMERGENCY MANAGEMENT DIR.

Janice Sackett..... 764-9949

### FIRE CHIEF

Dave Riel ..... 764-8524

### HEALTH OFFICER

David Petelle..... 764-5519

### PARKS & REC. COMMISSION

Harry Wright..... 764-9814

Traci Sackett ..... 764-9378

Ben Hight ..... 764-5547

Lynn Clogston..... 764-4383

Beth Rugar..... 764-9092

### SEXTON

David Heath

### TAX COLLECTOR

Charlene Kennedy ..... 764-5780

Marlene Wright (deputy) .... 764-5780

### OFFICE HOURS

Thursday ..... 5:30 PM - 7:30 PM

Saturday ..... 9:30 AM - 11:30 AM

### TRANSFER STATION

James Price ..... 764-9625

### LIBRARY HOURS

Mon & Tues ..... 10:00 - 2:00 PM

Wed..... 3:00 - 7:00 PM

Sat..... 10:00 - 1:00 PM

### LIBRARIAN

Julie Noury ..... 764-9072

Joanne Hansen ..... 764-9072

### TOWN ADMINISTRATOR

Nancy Decoteau ..... 764-5780

### OFFICE HOURS

Mon – Thur ..... 9:00 - 2:00 PM

### TOWN CLERK

Julie Sforza ..... 764-5780

Suzanne Flagg (deputy).... 764-5780

### OFFICE HOURS

Monday ..... 4:00 PM - 8:00 PM

Wednesday ..... 6:00 PM - 8:00 pm

ANNUAL TOWN MEETING MINUTES  
TOWN OF WARREN MARCH 8, 2005

Moderator Peter Faletra called the Meeting to order and opened Town Meeting at 9:00 a.m. by reading the Warrant as follows:

TO THE INHABITANTS OF THE TOWN OF WARREN, County of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 8<sup>th</sup> day of March 2005. The polls will open at 9:00 am and will close no earlier than 7:00 pm for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 8<sup>th</sup> day of March 2005 at 9:00 am for the deliberative session for the transaction of other business.

Moderator Faletra then led the Townspeople in the Pledge of Allegiance.

Richard Clogston led the meeting in prayer.

Leona Foote announced that the Pythian Sisters will be holding a welcome home party for our returning soldiers on March 19<sup>th</sup> at Town Hall. The Historical Society will hold a chicken and biscuit supper at the Church the same evening.

Moderator Faletra made some preliminary announcements then displayed the ballot box, locked it in front of those present, and opened the polls.

## **Article 1: By Official Ballot**

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Moderator	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Highway Commissioner	3 year term
Overseer of Public Welfare	1 year term

Moved by: Michael Clark

Moved by: Michael Clark  
Seconded: Charles Sackett

### Discussion: none

**Disposition:** Passed by voice vote and so declared.

**Article 2:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**Article 3:**

To see if the Town will vote to raise and appropriate the sum of one hundred and forty eight thousand, seven hundred and thirty dollars (\$148,730) for the following. (Selectmen: Yes 3 No 0)

**GENERAL GOVERNMENT**

Executive .....	\$43,900
Elections/Registration .....	12,145
Financial Administration .....	10,869
Tax Collector .....	11,810
Revaluation Property .....	6,900
Legal Expenses .....	3,000
Personnel Administration.....	10,001
Planning Board .....	600
Buildings & Grounds.....	13,845
Cemeteries .....	9,500
Insurance .....	23,910
Town Clock.....	250
Contingency Fund .....	2,000

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**Article 4:**

To see if the Town will vote to raise and appropriate the sum of two thousand six hundred and three (\$2,603) for the following. (Selectmen: Yes 3 No 0)

**ADVERTISING & REGIONAL ASSOC.**

Advertising .....	\$250
NHMA .....	534
North Country Council .....	746
Pemi-Baker Solid Waste .....	888
Baker River Watershed Assoc. ....	100
NH Assoc. of Assessing Officials .....	20
NH Tax Collector's Assoc. ....	20
NH Town Clerk's Assoc. ....	20
NH Govt. Finance Officer's Assoc. ....	25

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Moderator Faletra requested that any abbreviations be spelled out in future Warrants and then subsequently abbreviated. Michael Clark noted that these are boiler-plate items.

**Disposition: Passed by voice vote and so declared.**

**Article 5:**

To see if the Town will vote to raise and appropriate the sum of fifty four thousand one hundred and seventy nine dollars (\$54,179) for the following.  
(Selectmen: Yes 2 No 1)

**PUBLIC SAFETY**

Police Department .....	\$29,014
Fire Department.....	23,663
Emergency Management .....	500
Animal Control .....	\$1,000
E-911 .....	1
Other .....	1

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Michael Clark noted that the budgeted items speak for themselves. Gerald Evans questioned why one Selectman voted "No". Charles Sackett responded. Chief Davis discussed that OHRV money should be decreased from our budget because the State will pay for that out of the State budget. Fire Chief Riel had no comments. Sharon Washburn thinks that the police budget is a low figure compared to such other budgets such as sanitation. Chief Davis explained his budget by referring to pages 26-27 in the Town Report, discussing wages for himself and his Deputy; noting other monies are available through OHRV.

**Disposition: Passed by voice vote and so declared.**

**Article 6:**

To see if the Town will vote to raise and appropriate sum of one hundred nineteen thousand one hundred and twenty dollars (\$119,120) for the following.

(Selectmen: Yes 1 No 2)

**HIGHWAYS and STREETS**

Administration .....	\$63,120
Highways & Streets .....	43,950
Bridges .....	2,000
Street Lights.....	10,000
Other .....	50

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Selectman Mincu discussed the two Selectmen votes against this article. He noted that Les Wright's Highway Department expenditures generally come under budget, but that the job is not done completely, most

notably in the summer times—e.g. ditches, sweeping roads of sand, brush trimming. Susan Spencer queried how much money remained in the roads federal Block Grant. The Town Administrator noted that the Town Auditor hasn't come back on those figures yet. Grover Libby discussed the hours of the Road Agent and the irregularity of hours being worked, and the deplorable conditions of the road. Lewis Bancroft noted that the Road Agent is not paid for overtime and takes that time as comp time. Michael Clark said overtime has never been an issue and that the Board has never declined to pay the Road Agent overtime. Tom Barr asked for an alternative proposal if they are not in agreement on this Article. Michael Clark noted that this was really a vote of no confidence. Bob Giuda asked whether this budget is required to do the job right. Michael Clark responded that yes, it's the right amount of money, but that it's just not being spent. Grover Libby discussed fuel and oil filter budget items and how he feels the trucks are not being adequately used.

**Disposition: Passed by voice vote and so declared.**

#### **Article 7:**

To see if the Town will vote to raise and appropriate the sum of forty five thousand nine hundred seventy dollars (\$54,970) for the following. **(as amended)**

(Selectmen: Yes 3 No 0)

#### **SANITATION**

Transfer Station Admin.....	\$15,420
Recycling .....	2,250
Solid Waste Disposal.....	31,600
Solid Waste Collection (C&D) .....	3,500
Solid Waste Cleanup .....	2,200

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:**

**AMENDMENT:** Michael Clark moved to amend this article as follows: adjusting the total appropriation of \$54,970.00, changing Solid Waste Disposal to \$31,600. Charles Sackett Seconded the amendment. Michael Clark discussed an agreement with Chris Whitcher to obtain a compactor at the Transfer Station, which would allow Chris Whitcher to make fewer trips to empty the dumpsters. Although additional cost would be incurred this year, we would experience future savings. The cost will include setting up the compactor. **Amendment passed and so declared.**

**Disposition of Article 8 as amended : passed by voice vote and so declared.**

**Motion to change the order of the day. Moved by Brian Clark.**

**Seconded by Gerald Evans.**

The Moderator noted that this is a debatable issue.

**Discussion of Motion:** Brian stated he would like to move to Article 17 so we can amend Article 17 and put the appropriation into Article 8. Sandra Hair noted that Article 17 should remain as is. Arthur Heath noted that we were just trying to address Article 17 the article between Articles 7 and 8.

**Disposition of Motion : Passed by voice vote and so declared.**

**We then discussed Article 17.**

**Article 8:**

To see if the Town will vote to raise and appropriate the sum of twenty-two thousand nine hundred sixty-one dollars and sixty cents (plus interest) (\$22,961.60) for the following, to be paid by June 15th in this and in all future years. **(as amended)**(Selectmen: Yes 3 No 0)

**HEALTH**

Health Agencies:

Mt. Mooselaukee Health Center .....	\$4,500
WWAS.....	11,039.60 + interest
Senior Citizens Council.....	1,650
Voices Against Violence.....	682
Tri-County CAP .....	1,050
VT/NH Visiting Nurse .....	2,940
White Mountain Mental Health.....	1,100

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**AMENDMENT:** Nelson Kennedy introduced an amendment from the floor to increase the WWAS appropriation from \$8,500 to \$11,039.60 (funded by the \$2,539.60 remainder from defunct Ambulance Capital Reserve Fund in Article 17). Seconded by Richard Clogston. Donald Bagley noticed that the interest amount accrued on the discontinued Ambulance Capital Reserve Fund is noted in the Trustee of Trust Fund Report. Pat Wilson noted that we don't need a separate line item to allocate this extra amount to the new ambulance specifically. Leona Foote trusts the ambulance service to put the money towards the purchase of a new ambulance. Question called.

**Disposition of Amendment: Passed by voice vote and so declared.**

**AMENDMENT:** Susan Spencer offered amendment to add the following text: "to be paid by June 15 in this and in all future years." Seconded: Nelson Kennedy.

**Discussion:** Discussion ensued regarding the reasoning for adding the language.

**Disposition of Amendment: Passed by voice vote and so declared.**

**Question called.**

**Disposition of Article as amended: Passed by voice vote and so declared.**

**Article 9:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred and one dollars (\$3,501) for the following. (Selectmen: Yes 3 No 0)

**WELFARE**

Direct Assistance .....	\$1
Vendor Payments .....	3,500

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Annual request for welfare services.

**Disposition: Passed by voice vote and so declared.**

**Article 10:**

To see if the Town will vote to raise and appropriate the sum of twenty eight thousand four hundred eighteen dollars (\$28,418) for the following. (Selectmen: Yes 3 No 0)

**CULTURE and RECREATION**

Parks and Recreation .....	\$5,472
Library .....	17,246
Patriotic Purposes:	
Old Home Day .....	5,500
Flags .....	200

**Moved by: Michael Clark**

**Seconded: Richard Johnson**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**Article 11:**

To see if the Town will vote to raise and appropriate the sum of one hundred and two dollars (\$102) for the following. (Selectmen: Yes 3 No 0)

**CONSERVATION**

Care of Trees .....	\$100
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**DEBT SERVICE**

Interest on TAN .....	1
Other Debt Service .....	1

**Moved by: Michael Clark**

**Seconded: Charles Sackett**

**Discussion:** "TAN" = Tax Anticipation Note.

**Disposition: Passed by voice vote and so declared.**

**Article 12:**

To see if the Town will vote to raise and appropriate the sum of forty seven thousand six hundred dollars (\$47,600) to be placed into the following Capital

Reserve Funds, to be paid to the Trustees of Trust Fund on or before June 15<sup>th</sup> in this and all future years. **(as amended)** (Selectmen: Yes 3 No 0)

Highway Equipment CRF .....	19,000
Police Cruiser CRF.....	5,000
Fire Truck.....	15,000
Bridge CRF .....	5,000
Revaluation CRF .....	2,500
Library Improvement CRF .....	500
Highway Building CRF .....	3,000
Missile CRF .....	100

**Moved by: Michael Clark**

**Seconded: Charles Sackett**

**AMENDMENT:** Amendment by Michael Clark to increase Police Cruiser CRF by \$2,500 to \$5,000. Seconded by Sharon Washburn. Lewis Barcroft asked intent to double the Police CRF amount. Michael Clark said it was to buy a new police car within the next 3 years. Currently \$2,500 exists in the CRF. Cars cost between \$15-20,000 and allocating this amount for the next few years will provide enough funds for the new cruiser in the future.

**Discussion: none**

**Disposition of Amendment: Passed by voice vote and so declared.**

**AMENDMENT:** Amendment by Bob Giuda to reduce Bridge CRF by \$2,500 and increase Police CRF to \$2,500. There is currently \$21,500 in Bridge CRF, which is more than enough to cover bridge contingencies. Seconded by Sandra Hair. Gerald Evans disagreed with the proposed Amendment. Richard Johnson would also like to see the money kept in the Bridge CRF. **Bob Giuda withdrew the Amendment.**

**AMENDMENT:** Amendment by Susan Spencer to pay funds to Trustee of Trust Funds by April 15<sup>th</sup>. Seconded by Arthur Heath.

**Discussion:** Bob Giuda feels that this would not be a prudent amendment.

**Disposition of Amendment: Amended failed to pass by voice vote and so declared.**

**AMENDMENT:** Amendment made by Susan Spencer to pay funds to Trustee of Trust Funds by June 15<sup>th</sup> this year and in all future years. Seconded by Arthur Heath.

**Discussion:** Susan Spencer notes that if left in General Fund, it doesn't earn as much interest as it would in the Trust Fund. Tom Barr noted that this date is before the tax bills are due.

**Disposition of Amendment: By Hand Vote (For: 31, Against: 19):**  
**Amendment passed and so declared.**

**Disposition of Article as amended: Passed by voice vote and so declared.**

**Article 13:**

To see if the Town will vote to raise and appropriate the sum of two thousand nine hundred seventy one dollars (\$2,971) and to place these funds in the Transfer Station Expendable Trust Fund and to authorize the acceptance of this amount from the Pemi-Baker Solid Waste District. *The Pemi-Baker Solid Waste District is returning principal and interest from a capital reserve fund they had established with contributions from member towns. The above amount represents Warren's share of this fund. No money will be raised by taxation.*

(Selectmen: Yes 3 No 0)

**Moved by: Michael Clark**

**Seconded: Charles Sackett**

**Discussion:** Michael Clark noted that Pemi-Baker Solid Waste CD discontinued and returned to respective towns. This is merely a housekeeping issue.

**Disposition: Passed by voice vote and so declared.**

**Article 14:**

To see if the Town will vote to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) to purchase and equip a fire apparatus vehicle and to authorize the withdrawal of twenty seven thousand dollars (\$27,000) from the Fire Department Capital Reserve Fund. This article is non-lapsing. **(as amended)** (Selectmen: Yes 3 No 0)

**Moved by: Donald Bagley, Sr.**

**Seconded: Bob Giuda**

**Discussion:** Sandra Hair questioned the figure in the Town Report. Don Bagley noted the \$15,000 raised in a previous article + \$12,000 = \$27,000.

**AMENDMENT:** Donald Bagley moves to amend article to make it non-lapsing. Seconded by Bob Giuda.

**Discussion:** Dave Riel noted that they are trying to replace the old dodge and replace with a utility truck to pull the new trailer. Discussion ensued regarding the name of the Fire Truck CRF. The Town Administrator noted that the DRA reviewed this Article with no problems. Richard Clogston thinks we need to think of the legal meaning of "fire truck" and perhaps we should change the CRF name so that it is not specific to Fire Truck. Norman Roulx noted that we don't have a Fire Department Capital Reserve Fund, but a Fire Truck Capital Reserve Fund. Vote to cut off debate and vote on amendment.

**Disposition of Amendment: Passed by voice vote and so declared.**

**AMENDMENT:** Arthur Heath made moved to amend this article to read rather than "Fire Department Capital Reserve Fund" rather than "Fire Truck Capital Reserve Fund" Seconded by Donald Bagley.

**Discussion: no further discussion.**

**Disposition of Amendment: Passed by voice vote and so declared.**

**Disposition of Article as amended: Passed by voice vote and so declared.**

**Article 15:**

To see if the Town will vote to raise and appropriate five hundred dollars (\$500) to upgrade the electrical system on the common. (Selectmen: Yes 3 No 0)

**Moved by: Michael Clark**

**Seconded: Charles Sackett**

**Discussion:** Julie Sforza noted that we had trouble with electrical outlets during old home days this past summer on the Common.

**Disposition: Passed by voice vote and so declared.**

**Article 16:**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000), to be placed in the Reappraisal Capital Reserve Fund. **(as amended)**. (Selectmen: Yes 3 No 0)

**Moved by: Michael Clark**

**Seconded: Charles Sackett.**

**Discussion:** Gerald Evans questions that we raised money for reappraisals and then didn't like the appraisal entity. Michael Clark noted that due to circumstances beyond our control with the appraisal firms, and based on increased market values, our equalization ratio is at 75% (and should be at 100%). We have to start getting the appraisals equalized. Sandra Hair questioned what types of properties are throwing us off. The Selectmen have no specific types of properties. It was noted that this is not a complete reevaluation. We do a certain number of properties every year to keep close to actual values. Vicki Swan asked how the assessors decide who gets reassessed. The Town Administrator will look at properties sold and then determine what properties in Town that appear out of whack as compared to current sales. Bob Giuda asked whether we have a plan to appraise a certain number of properties each year. It was answered that the Appraiser has a plan, but the BOS has no specifics. Bob Giuda does not recommend passing this Article. Would offer amendment to place funds in a capital reserve for such reappraisals. Michael Clark noted that DRA has told us they can force our reevaluation and if we refuse, they will force it at our cost. This gives us the opportunity to keep up with no surprises. Sara Lester does not understand how our coefficient of dispersion can be so out of whack in three years. It was responded that property value changes have changed dramatically in the last three years. Bob Giuda noted that constant reappraisals can affect our donor amounts from State School Aid.

**AMENDMENT:** Bob Giuda moved to amend this article to read: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Reappraisal Capital Reserve Fund. Seconded by Tom Barr.

**Discussion:** Roger Van Winkle supports delaying the reappraisals as long as possible because it really hurts the funding received by the School.

**Disposition of Amendment: Passed by voice vote and so declared.**

**Disposition of Article as Amended: Passed by voice vote and so declared.**

At 11:00 am, Donald Bagley made a motion from the floor to recess Town Meeting until after School Board Meeting.

Seconded: Michael Clark.

**Article 17:**

To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund and to transfer the balance of two thousand five hundred and sixty four dollars and ninety cents (\$2,564.90) plus any interest into the General Fund. (Selectmen Yes 3 No 0)

**Moved by: Brian Clark**

**Seconded: Arthur Heath**

**Discussion:** Michael Clark noted the Capital Reserve Fund originally set up to provide funds for Ambulance Service when it was controlled by the Town. Since the Service is no longer a public agency, DRA does not allow the Town to appropriate funds for a private agency. Nelson Kennedy asked why this money can't be moved out and appropriated to the Ambulance Fund.

**AMENDMENT:** Brian Clark offered a written amendment from the floor to this Article to discontinue this Fund and add the balance of this discontinued Fund to the Warren-Wentworth Ambulance Service appropriation in Article 8 for the purpose of purchasing an ambulance. Seconded by Nelson Kennedy. Brian Clark noted that the WWAS was looking to buy a new ambulance next year. Bob Giuda suggested we vote the article into the General Fund and then appropriate it into the WWAS budget. Brian Clark noted that DRA asked us to do it this way. Peter Faletra then read the letter from DRA regarding this fund. The letter recommends moving the funds to the General Fund.

**Brian Clark withdrew the amendment.**

**Discussion of Article:** Bob Giuda recommended working on Article 17 as written, and then move to amend Article 8 for the amount of the discontinued Fund in Article 17. It was noted that the italicized text following the Article is not part of the official Article, but simply constitutes explanatory text. The Moderator asked the Town Clerk and Town Administrator to make sure that any text printing under the Article text is not part of the official Article. Vicky Swan asked who put the text there? The Selectmen added the text. Richard Clogston noted that we have a public meeting to discuss intent of articles. The Question was then called.

**Disposition of Article: Passed by voice vote and so declared.**

**Article 18:**

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred and sixty four dollars and ninety cents (\$2,564.90) plus any interest from fund balance for the Police Capital Reserve Fund. *This money is to come from the general fund and no amount is to be raised by taxation.* (Selectmen Yes 3 No 0)

**Motion by Michael Clark to postpone indefinitely. Seconded by Anthony Mincu.**

**Question called.**

**Disposition of Motion: Passed by voice vote and so declared.**

**Article 19: (by petition)**

To see if the Town will vote to permanently grant two easements to cross the old railroad bed presently owned by the Town of Warren to the Mica Mine property (Map 007 Lot 019). *These crossings are on the railroad map and were deeded in perpetuity. These easements give access to this property.*

**Moved by: Sarah Lester**

**Seconded: Kim Bancroft**

**Discussion:** Sarah Lester spoke of property purchased by her and John Lester. When the State transferred the land to the Town, the language of the easements was not included in the language of the deed upon transfer. The Lesters are seeking the town to grant them these easements. Mrs. Lester stated this has nothing to do with Short's Lane being or not being a town road. Question called. By hand vote of 35 for 17 against, debate was ended.

**Disposition: Passed by voice vote and so declared.**

**Article 20: (by petition)**

To see if the Town of Warren will vote to enter into a lot line adjustment with KEDOMA (former VFW property) on which the former VFW building is situated (Map 010 Lot 130) and the property of the Town adjacent to the VFW property (Map 010 Lot 232). All expenses will be paid by KEDOMA including, but not limited to, a survey, Planning Board fees and recording fees. No costs will be incurred by the Town. KEDOMA would allow the Town to plow snow from the Mt. Mooselauke Health Center Road on to the parcel so long as it doesn't obstruct the entrance to or exit from the KEDOMA building. **(as amended)**.

**Moved by: Randy Whitcher**

**Seconded: Jeanne Erickson**

**Discussion:** Merve Newton discussed the property in question and the deed he received when purchasing the property. The deed he received included land now currently owned by the Town. When Mr. Newton had the parcel surveyed, the survey didn't include a portion of the property that the Town currently owns, and which Mr. Newton believed he purchased. Mr. Newton would like the Town to convey to him a portion of this Town owned parcel. The parcel is a small piece that goes to the sidewalk. Leona Foote noted that she would like the land sold, not given. Donald Bagley noted same. Bob Giuda asked if non-passing of the article preclude usefulness of the building? Mr. Newton responded that the curfew precludes him from using that portion of his property. Michael Clark responded that the spirit of the curfew was to prevent children from vandalizing town properties. Mrs. Lester asked if the BOS and Mr. Newton discussed purchase and sale of the piece of land. Randy Whitcher and Mr. Clogston noted that it would be beneficial for the

Town to see Mr. Newton have that piece so that he may beautify the property much as he has already done in other properties within the Town.

**AMENDMENT:** Lewis Bancroft moved to amend article to allow the Town to plow snow from the Mt. Mooselauke Health Center Road on to the parcel so long as it doesn't obstruct the entrance to or exit from the building. Seconded: Jeff Howard.

**Disposition of Amendment:** Passed by hand vote and so declared.

**AMENDMENT:** Sandra Hair introduced an amendment requiring payment of \$2000 for the said parcel. Seconded: Donald Bagley.

**Discussion:** Mr. Giuda noted that we made a lot line adjustment last year relating to Calamity Jane's restaurant and that we did not request any fee. Question called.

**Disposition of Amendment:** Amendment fails by voice vote and so declared.

**Question called on the main Article.**

**Disposition of Article as amended:** Passed by voice vote and so declared.

**Article 21:** (by petition)

To see if the town will vote to establish the hours of the Town Administrator to be limited to 24 hours per week @ \$19.50 per hour, without the benefit of Health and Dental Insurance and the Town Office is to be opened the same 24 hours per week.

**Motion by Donald Bagley to postpone indefinitely.**

**Seconded by Bob Giuda.**

**Question called.**

**Disposition:** Motion to postpone article indefinitely passed by voice vote and so declared.

**Article 22:** (by petition)

To see if the town will vote to pay the former Town Clerk/Tax Collector, Sharon L. Pushee, her salaries and fees for the year 2002 which are legally due her in accordance to RSA 31:9B which states: "All elected and appointed officials of a municipal corporation shall be paid monies due them for services rendered as approved by a vote of the municipality from the time of election, or appointment, to the expiration of the term of office for which they are elected or appointed. Said monies shall be paid after the services have been rendered either weekly, bi-weekly, monthly, quarterly or semi-annually as agreed upon between the governing board and the officials involved. As used in this section the words "municipal corporation" shall mean a town, a village district or a school district, but shall not include a city or county." and shall be paid to her within 30 days of the passing of this article. Salaries and fees total \$12,000.00. (Selectmen: Yes 0 No 3)

**Motion to postpone this Article indefinitely by Randy Whitcher.  
Seconded by Arthur Heath.**

**Question called to cut off debate:** For: 43 Against: 18. Debate cut-off with a 2/3 majority vote.

**Disposition: Motion to postpone Article indefinitely passed by voice vote and so declared.**

**Article 23:**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**Moved by: Michael Clark**

**Seconded: Charles Sackett**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**Article 24:**

To transact any other business that may legally come before said meeting.

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

Leona Foote proposed that we use a microphone so folks at the back of the hall can hear. Donald Bagley said the school is willing to lend us their system.

Mr. Evans asked about barring off the railroad tracks. Charles Sackett noted that the State wants to bar their section of the railroad track by Weeks Crossing, which would bar cars and trucks from driving up there. The State asked if we were interested in barring the Town section. The Town said no.

Sandra Hair wondered if the easement of the Lester property affected the snow mobile trail on Corridor # 5. Chuck Sackett responded that the snow mobile club may need to post a stop or caution sign, otherwise, it will have no effect.

Chuck Sackett discussed problems with the So. Main Water District well. The State is requiring covering of salt and sand piles. So. Main Water District has obtained a grant to help out, but we still need money for an asphalt pad, retaining wall. We need \$9,900 more to move the salt pile. Donald Bagley suggested that we try to tap Road Agent budget funds to help in the project. Bob Giuda suggested that the Board of Selectmen the authority to allocate funds based on needs of the town. Casey Bisson noted that this is an issue of moving the salt pile whether or not the well is there. Bob Giuda asked for a show of hands to see who is in favor of the salt pile being cover. There was almost an unanimous show of hands.

**Donald Bagley moved to adjourn the meeting. Seconded by Michael Clark.**

The Moderator then adjourned Town Meeting at 3:00 pm.

## ARTICLE 1 BALLOT RESULTS

### **Selectman - 3 year term**

David Ball	56
Michael Clark	149
Richard Johnson	50

### **Moderator - 2 year term**

Peter Faletra (write-in)	47
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### **Treasurer - 1 year term**

Susan Spencer	152
Patricia Wilson	116

### **Police Chief - 1 year term**

Warren G. Davis	262
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### **Road Agent - 1 year term**

Leslie Wright	122
John Corso (write-in)	135

### **Planning Board Member - 3 year term**

Lloyd Bixby	237
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### **Planning Board Member - 3 year term**

Irving Cushing (write-in)	15
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### **Trustee of Trust Funds - 3 year term**

Glenna Wright	223
Marie Spencer (write-in)	11

### **Library Trustee - 3 year term**

Emily Evans	243
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### **Cemetery Trustee - 3 year term**

Marlene Washburn (write-in)	17
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### **Highway Commissioner - 3 year term**

David Caverhill (write-in)	17
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### **Overseer of Public Welfare - 1 year term**

Harriett Libby (write-in)	17
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Respectfully submitted,

Julie M. Sforza, Town Clerk

## SUMMARY OF EXPENDITURES - 2005 & DETAILED PROPOSED BUDGET - 2006

	2005		2005		2006	
	Budget	As of 12/31	(Over) Under Budget	(Over) Under Proposed	Budget	Proposed
<b>GENERAL GOVERNMENT</b>						
4130 Executive						
4131 Compensation						
4131-1 Selectmen	3,600.00	3,600.00	0.00	0.00	4,200.00	
4131-2 Administrator	32,500.00	33,541.84	(1,041.84)	32,500.00		
4131-3 Welfare Overseer	0.00	0.00	0.00	0.00		
4131-4 Health Officer	50.00	50.00	0.00	0.00	200.00	
4131-5 Trustee of Trust Funds	275.00	340.00	(65.00)	275.00		
4131-6 Cemetery Sexton	100.00	100.00	0.00	0.00	100.00	
4132 Training						
4132-1 Cemetery Sexton	0.00	310.00	(310.00)	200.00		
4133 Office Supplies	550.00	664.66	(114.66)	550.00		
4134 Office Equipment						
4134-1 Purchase	150.00	0.00	150.00	750.00		
4134-2 Maintenance & Repair	450.00	295.00	155.00	450.00		
4135 Publications						
4135-1 Town Report	3,700.00	3,432.54	267.46	3,700.00		
4135-2 Newsletter	150.00	43.00	107.00	150.00		
4135-3 Lawbooks	150.00	157.50	(7.50)	160.00		
4135-4 Tax Maps	500.00	500.00	0.00	500.00		
4135-5 Assessing Program Updates	1,248.00	10,725.00	(9,477.00)	1,00		
4136 Perambulation						
4136-1 Joint Loss Management	1.00	0.00	1.00	1.00		
4136-2 Postage	475.00	650.85	(175.85)	550.00		
4136-3 Mileage	0.00	0.00	0.00	100.00		
Total 4130 Executive	43,900.00	54,410.39	(10,510.39)	44,388.00		

		2005 Budget.	2005 As of 12/31	(Over) Under Budget	2006 Proposed
4140	Elections, Registrations & Vital Statistics				
4141	Compensation				
4141-1	Town Clerk	1,550.00	1,550.00	0.00	6,000.00
4141-2	Deputy Town Clerk	700.00	700.00	0.00	700.00
4141-3	Supervisors of the Checklist	400.00	239.25	160.75	400.00
4141-4	Ballot Clerks	200.00	0.00	200.00	200.00
4141-5	Town Moderator	200.00	0.00	200.00	200.00
4142	Training				
4142-1	Town Clerk Audit	0.00	0.00	0.00	0.00
4142-2	Training	150.00	450.00	(300.00)	450.00
4143	Office Supplies				
4143-1	Town Clerk Petty Cash	0.00	0.00	0.00	0.00
4143-2	Town Clerk Office Supplies	350.00	755.55	(405.55)	500.00
4143-0; ISP			391.68	(391.68)	300.00
4143-0; Record Restoration		0.00	0.00	0.00	825.00
4144	Office Equipment	250.00	444.05	(194.05)	400.00
4145	Checklist Administration	100.00	37.50	62.50	100.00
4146	Consortium Fees				
4146-1	Vital Records Fees Paid	300.00	324.00	(24.00)	300.00
4146-2	Dog License Fees Paid	550.00	522.50	27.50	550.00
4147	Town Clerk Postage	275.00	194.48	80.52	275.00
4148	Town Clerk Mileage	800.00	1,027.14	(227.14)	800.00
4149	Fees				
4149-1	Dog License Fees - Town Clerk	220.00	149.00	71.00	0.00
4149-2	Dog License Fees - Dep Twn Ck			51.00	(51.00)
4149-3	MV Fees - Town Clerk	1,600.00	1,469.50	130.50	0.00
4149-4	MV Fees - Dep Twn Ck			1,210.50	(1,210.50)

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Proposed
4149-5 Vital Records Fees - Town Clerk	300.00	113.00	187.00	0.00
4149-6 Vital Records Fees - Dep Twn Clk		4.00	(4.00)	0.00
4149-7 UCC Fees	200.00	600.00	(400.00)	0.00
4149-8 MA Fees - Town Clerk	4,000.00	1,805.00	2,195.00	0.00
4149-9 MA Fees - Dep Twn Clk		1,095.00	(1,095.00)	0.00
<i>Total 4140 Elections &amp; Reg.</i>	<i>12,145.00</i>	<i>13,333.15</i>	<i>(1,188.15)</i>	<i>15,760.00</i>
4150 Financial Administration				
4150 Treasurer				
4150-0 Treasurer's Salary	1,750.00	1,750.00	0.00	1,825.00
4150-0; Training	0.00	35.00	(35.00)	35.00
4150-0; Audit	5,500.00	5,500.00	0.00	7,500.00
4150-0; Register of Deeds	150.00	16.37	133.63	150.00
4150-0; Publications & Subscriptions				
4150-0; 1.00	0.00	0.00	1.00	1.00
4150-0; PO Box	60.00	36.00	24.00	60.00
4150-0; Bank Charges	200.00	150.40	49.60	125.00
4150-0; Telephone -				
4150-08a ISP	288.00	285.40	2.60	350.00
4150-08b Telephone	2,500.00	3,204.80	(704.80)	2,501.00
4150-11 Checks	145.00	153.02	(8.02)	160.00
4150-1 Postage - Treasurer	250.00	185.00	65.00	240.00
4150-1; Office Supplies	25.00	14.88	10.12	40.00
<i>Total 4150 Treasurer</i>	<i>10,869.00</i>	<i>11,330.87</i>	<i>(461.87)</i>	<i>12,987.00</i>
4151 Tax Collector				
4151-1 Compensation				
4151-1a Tax Collector Salary	5,000.00	5,000.00	0.00	5,000.00
4151-1b Tax Collector Fees	3,000.00	1,302.00	1,698.00	3,000.00

		2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Proposed
<b>4151-1c Dep Tax Collector Salai</b>		1,000.00	325.88	674.12	1,000.00
<b>4151-1d Dep Tax Collector Fees</b>		0.00	0.00	0.00	0.00
<b>4151-2 Training</b>		300.00	0.00	300.00	1,000.00
<b>4151-3 Office Supplies</b>		300.00	1,038.38	(738.38)	450.00
<b>4151-4 Office Equipment</b>		450.00	950.16	(500.16)	450.00
<b>4151-5 Tax Collector Postage</b>		950.00	927.94	22.06	1,000.00
<b>4151-6 Tax Collector Recording Fees</b>		150.00	246.53	(96.53)	200.00
<b>4151-7 Tax Collector Audit</b>		0.00	0.00	0.00	0.00
<b>4151-8 Tax Program Support Fees</b>		660.00	2,500.35	(1,840.35)	0.00
<b>4151-9 Tax Collector - Other</b>		0.00	0.00	0.00	0.00
<b>Total 4150 Tax Collector</b>		<b>11,810.00</b>	<b>12,291.24</b>	<b>(481.24)</b>	<b>12,100.00</b>
<b>4152 Revaluation of Property</b>		<b>6,900.00</b>	<b>5,325.00</b>	<b>1,575.00</b>	<b>12,000.00</b>
<b>4153 Legal Expense</b>		<b>3,000.00</b>	<b>1,512.55</b>	<b>1,487.45</b>	<b>15,000.00</b>
<b>4155 Personnel Administration</b>					
<b>4155-1 FICA</b>		10,000.00	11,111.28	(1,111.28)	11,000.00
<b>4155-2 Unemployment Charges</b>		1.00	117.30	(116.30)	71.00
<b>Total 4155 Personnel Administration</b>		<b>10,001.00</b>	<b>11,228.58</b>	<b>(1,227.58)</b>	<b>11,071.00</b>
<b>4191 Planning Board</b>					
<b>4191-1 Postage</b>		150.00	208.11	(58.11)	150.00
<b>4191-2 Master Plan/Regulations</b>		200.00	0.00	200.00	200.00
<b>4191-3 Recording Fees</b>		100.00	156.00	(56.00)	100.00
<b>4191-4 Training</b>		50.00	0.00	50.00	50.00
<b>4191-6 Other</b>		100.00	37.00	63.00	100.00
<b>Total 4191 Planning Board</b>		<b>600.00</b>	<b>401.11</b>	<b>198.89</b>	<b>600.00</b>

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Budget	2006 Proposed
<b>4194 Town Buildings</b>					
4194-1 Highway Garage					
4194-1a Electric	400.00	429.26	(29.26)	400.00	
4194-1b Fuel Oil	1,300.00	2,280.71	(980.71)	2,300.00	
4194-1c Propane	0.00	0.00	0.00	0.00	
4194-1d Maintenance & Repairs	150.00	1,730.39	(1,580.39)	100.00	
4194-2 Town Office				0.00	
4194-2a Electric	2,900.00	2,141.41	758.59	2,300.00	
4194-2b Fuel Oil	2,000.00	2,313.64	(313.64)	2,500.00	
4194-2c Maintenance & Repairs	500.00	759.07	(259.07)	500.00	
4194-2d Water Rent	285.00	300.00	(15.00)	285.00	
4194-2e Snow Removal	0.00	10.00	(10.00)	0.00	
4194-2f Cleaning	300.00	279.25	20.75	300.00	
4194-3 Town Hall				0.00	
4194-3a Electric	650.00	639.23	10.77	650.00	
4194-3b Fuel Oil	1,700.00	2,176.69	(476.69)	2,200.00	
4194-3c Maintenance & Repairs	600.00	634.75	(34.75)	500.00	
4194-3d Water Rent	210.00	210.00	0.00	210.00	
4194-3e Snow Removal	50.00	20.00	30.00	51.00	
4194-4 Bandstand				0.00	
4194-4a Electric	300.00	288.01	11.99	300.00	
4194-4b Maintenance & Repairs	100.00	0.00	100.00	100.00	
4194-5 Grounds	2,400.00	2,507.59	(107.59)	2,500.00	
4194-6 Other	0.00	0.00	0.00	1.00	
<i>Total 4194 Town Buildings</i>	<i>13,845.00</i>	<i>16,720.00</i>	<i>(2,875.00)</i>	<i>15,197.00</i>	
4195 Contingency Funds	2,000.00	0.00	2,000.00	2,000.00	

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Proposed
4196 Insurance				
4196-1 Workman's Compensation	4,800.00	4,704.72	95.28	4,800.00
4196-2 Liability	8,150.00	7,425.27	724.73	8,625.00
4196-3 Health Insurance	10,960.00	8,108.25	2,851.75	19,420.00
<i>Total 4196 Insurance</i>	<i>23,910.00</i>	<i>20,238.24</i>	<i>3,671.76</i>	<i>32,845.00</i>

**4197 Advertising & Regional Associations**

4197-1 Advertising	250.00	584.50	(334.50)	250.00
4197-2 Regional Associations				
4197-2a NHMA	534.00	533.45	0.55	535.00
4197-2b North Country Council	746.00	746.12	(0.12)	856.00
4197-2c Pemi-Baker Sld Waste	888.00	887.21	0.79	1,255.00
4197-2d Pemi-Baker Watershed	100.00	100.00	0.00	100.00
4197-2e NH Assoc. Assessing C	20.00	20.00	0.00	20.00
4197-2f NH Tax Collector's Assi	20.00	20.00	0.00	20.00
4197-2g NH Town Clerk's Assoc	20.00	20.00	0.00	20.00
4197-2h NH Govt. Fin. Off. Asso	25.00	25.00	0.00	25.00
<i>Total 4197 Advertising &amp; Regional Associations</i>	<i>2,603.00</i>	<i>2,936.28</i>	<i>(333.28)</i>	<i>3,081.00</i>

**4198 Cemeteries**

4198-1 FICA	600.00	722.74	(122.74)	600.00
4198-2 General Budget	8,900.00	9,710.50	(810.50)	8,901.00
<i>Total 4198 Cemeteries</i>	<i>9,500.00</i>	<i>10,433.24</i>	<i>(933.24)</i>	<i>9,501.00</i>

**4199 Town Clock**

	250.00	628.00	(378.00)	250.00
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**PUBLIC SAFETY****4210 POLICE DEPT.**

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Proposed
4211 Compensation				
4211-1 Police Chief Wages	9,000.00	8,640.00	360.00	9,500.00
4211-2 Police Officer Wages	3,000.00	3,830.00	(830.00)	3,500.00
4212 Training				
4212-1 Qualification Supplies	150.00	148.00	2.00	150.00
4212-2 Training Expenses	50.00	38.00	12.00	50.00
4213 Office Supplies	0.00	7.40	(7.40)	50.00
4214 Equipment				
4214-1 Office	50.00	42.00	8.00	50.00
4214-2 Uniforms & Accessories	300.00	172.00	128.00	300.00
4214-3 Protective	300.00	139.30	160.70	300.00
4214-4 Cruiser	200.00	389.70	(189.70)	300.00
4214-5 Radar Calibration	60.00	93.48	(33.48)	100.00
4215 Communications Equipment				
4215-1 Purchase	0.00	0.00	0.00	150.00
4215-2 Maintenance & Repairs	200.00	178.00	22.00	200.00
4216 Grafton County Dispatch	3,640.00	3,639.36	0.64	5,170.00
4217 Police Cruiser				
4217-1 Maintenance & Repairs	2,000.00	1,180.39	819.61	2,000.00
4217-2 Fuel & Oil	1,200.00	1,607.41	(407.41)	1,600.00
4218 Administration				
4218-1 Telephone	0.00	0.00	0.00	0.00
4218-2 Mileage	0.00	0.00	0.00	0.00
4218-3 PD Admin - Other	0.00	0.00	0.00	200.00
4219 OH RV Enforcement				

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Proposed
4219-1 Police Chief OHRV Wages	0.00	2,520.00	(2,520.00)	300.00
4219-2 Police Officer OHRV Wages	0.00	2,856.00	(2,856.00)	300.00
4219-3 OHRV Grant	8,864.00	0.00	8,864.00	3,500.00
<b>Total 4210 Police Department</b>	<b>29,014.00</b>	<b>25,481.04</b>	<b>3,532.96</b>	<b>27,720.00</b>

**4220 Fire Department**

4221 Personnel				
4221-1 Training	1,000.00	272.16	727.84	1,000.00
4221-2 Equipment	1,000.00	3,241.72	(2,241.72)	1,000.00
4221-3 Reimbursement	4,600.00	4,500.00	100.00	4,600.00
4221-4 Mileage	450.00	1,414.60	(964.60)	1,200.00
4221-5 Other	0.00	75.00	(75.00)	0.00
4222 Office				
4222-1 Telephone	500.00	598.30	(98.30)	500.00
4222-2 Advertising	50.00	0.00	50.00	50.00
4222-3 Supplies	500.00	260.24	239.76	500.00
4222-4 Other	400.00	200.00	200.00	400.00
4223 Equipment				
4223-1 Maintenance & Repair	1,000.00	28.10	971.90	700.00
4223-2 New	2,100.00	1,119.74	980.26	7,000.00
4223-3 Miscellaneous Supplies	500.00	247.56	252.44	500.00
4223-4 Other	0.00	0.00	0.00	1.00
4224 Communications Equipment				
4224-1 New	1,000.00	3,249.00	(2,249.00)	1,500.00
4224-2 Maintenance & Repair	500.00	1,727.87	(1,227.87)	1,000.00
4225 Trucks				
4225-1 Maintenance & Repair	1,000.00	2,231.67	(1,231.67)	1,500.00

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Proposed
4225-2 Fuel & Oil	400.00	632.23	(232.23)	500.00
4225-3 Contractual Obligations	850.00	0.00	850.00	850.00
4226 Lakes Regions Mutual Aid				
4226-1 Dispatch Service	6,461.00	6,254.90	206.10	6,500.00
4226-2 Contractual Agreement	200.00	100.00	100.00	200.00
4226-3 Other	100.00	100.00	0.00	1.00
4227 Forest Fires				
4227-1 Personnel	1,000.00	944.84	55.16	1,000.00
4227-2 Equipment	1.00	136.90	(135.90)	100.00
4227-3 Grants	1.00	0.00	1.00	1.00
4227-4 Mileage	49.00	0.00	49.00	50.00
4227-5 Other	0.00	0.00	0.00	1.00
4228 Other	1.00	175.00	(174.00)	1.00
4229 Building	0.00	0.00	0.00	1.00
<i>Total 4220 Fire Department</i>	<i>23,663.00</i>	<i>27,509.83</i>	<i>(3,846.83)</i>	<i>30,656.00</i>
4230 Emergency Management	500.00	303.09	196.91	500.00
4240 Animal Control	1,000.00	750.00	250.00	800.00
4250 E-911	1.00	0.00	1.00	1.00
4299 Other	1.00	0.00	1.00	1.00

	2005		2005		2006	
	Budget	As of 12/31	(Over) Under Budget	Under Budget	Proposed	
<b>HIGHWAYS &amp; STREETS</b>						
4311 Administration						
4311-1 Compensation						
4311-1a Road Agent Wages	35,000.00	29,434.90	5,565.10	35,000.00		
4311-1b Assistant Wages	24,000.00	27,484.75	(3,484.75)	31,364.00		
4311-2 Training	100.00	0.00	100.00	500.00		
4311-3 Shop Supplies	1,500.00	1,773.04	(273.04)	2,000.00		
4311-4 Shop Equipment	500.00	246.57	253.43	1,000.00		
4311-5 Communication Equipment						
4311-5a Purchase	50.00	0.00	50.00	0.00		
4311-5b Maintenance & Repair	50.00	95.57	(45.57)	200.00		
4311-6 DOT Physical	250.00	0.00	250.00	250.00		
4311-7 Drug & Alcohol Testing	200.00	122.35	77.65	200.00		
4311-8 Telephone	450.00	665.57	(215.57)	550.00		
4311-9 Safety Equipment	0.00	323.98	(323.98)	400.00		
4311-10 Portable Toilet	1,020.00	1,020.00	0.00	1,020.00		
4312 Highways & Streets						
4312-1 Sand, Gravel, Salt & Coldpatch	15,000.00	7,263.09	7,736.91	20,000.00		
4312-2 Mowing & Tree Removal	3,500.00	0.00	3,500.00	2,500.00		
4312-3 Major Road Projects	12,000.00	623.20	11,376.80	12,000.00		
4312-4 Signage	400.00	99.11	300.89	400.00		
4313 Bridges						
4313-1 Maintenance & Repair	1,000.00	0.00	1,000.00	1,000.00		
4313-2 Bridge Improvement Projects	1,000.00	0.00	1,000.00	1,000.00		

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Budget	2006 Proposed
<b>4314 Vehicles &amp; Equipment</b>					
<b>4314-1 Maintenance &amp; Repair</b>					
4314-1a Grader	1,500.00	376.19	1,123.81	1,500.00	
4314-1b Backhoe	1,000.00	34.60	965.40	1,000.00	
4314-1c Dump Truck	500.00	203.07	296.93	500.00	
4314-1d One Ton	3,000.00	3,034.35	(34.35)	3,000.00	
4314-1e Plow for Dump Truck	100.00	1,007.08	(907.08)	300.00	
4314-1f Wing Plow	200.00	0.00	200.00	300.00	
4314-1g Small Plow	200.00	282.61	(82.61)	250.00	
4314-1h Unassigned Parts	100.00	265.48	(165.48)	100.00	
4314-1i Other	150.00	0.00	150.00	0.00	
<b>4314-2 Fuel &amp; Oil</b>					
4314-2a Grader	500.00	170.90	329.10	0.00	
4314-2b Backhoe	750.00	925.89	(175.89)	0.00	
4314-2c Big Truck	1,000.00	20.00	980.00	0.00	
4314-2d One Ton	1,000.00	0.00	1,000.00	0.00	
4314-2e Spreader	50.00	6,423.39	(6,373.39)	0.00	
4314-2f Other	0.00	0.00	0.00	7,450.00	
4314-2g Propane	0.00	39.52	(39.52)	50.00	
<b>4315 Sub Contracted Work</b>					
4316 Street Lighting	1,500.00	1,662.50	(162.50)	1,500.00	
4317 Equipment Rental	10,000.00	9,069.99	930.01	11,000.00	
4319 Other	1,500.00	620.00	880.00	1,500.00	
	50.00	0.00	50.00	480.00	
<b>Total 4300 Highway Department</b>	<b>119,120.00</b>	<b>93,287.70</b>	<b>25,832.30</b>	<b>138,314.00</b>	

		2005 Budget	2005 As of 12/31	(Over) Under Budget		2006 Proposed
				2005 Budget	2006 Budget	
<b>SANITATION</b>						
4321 Administration						
4321-1 Compensation						
4321-1a Manager Differential	900.00	750.00	150.00	900.00	900.00	
4321-1b Wages	11,900.00	12,590.00	(690.00)	11,900.00	11,900.00	
4321-2 Training	200.00	80.00	120.00	200.00	200.00	
4321-3 Supplies			0.00			
4321-3a Office Supplies	50.00	1.49	48.51	100.00	100.00	
4321-3b Safety Supplies	100.00	0.00	100.00	100.00	100.00	
4321-4 Station Equipment						
4321-4a Telephone	500.00	526.18	(26.18)	550.00	550.00	
4321-4b Portable Toilet	1,020.00	1,020.00	0.00	1,020.00	1,020.00	
4321-4c Equipment & Buildings	100.00	1,366.99	(1,266.99)	100.00	100.00	
4321-4d Environmental Protection	100.00	0.00	100.00	100.00	100.00	
4321-4e Station Equipment - Other						
4321-5 Electric	450.00	452.86	(2.86)	500.00	500.00	
4321-6 Mileage	100.00	32.64	67.36	100.00	100.00	
4322 Recycling						
4322-1 Compensation	250.00	0.00	250.00	250.00	250.00	
4322-2 Mileage	0.00	0.00	0.00	1.00	1.00	
4322-3 Recycling - Other	2,000.00	4,913.44	(2,913.44)	2,000.00	2,000.00	
4323 Solid Waste Collection - C&D	3,500.00	8,485.40	(4,985.40)	3,500.00	3,500.00	
4324 Solid Waste Disposal	31,600.00	20,287.50	11,312.50	24,000.00	24,000.00	
4325 Solid Waste Cleanup	2,200.00	127.48	2,072.52	500.00	500.00	
<i>Total 4320 Sanitation</i>	<i>54,970.00</i>	<i>50,639.34</i>	<i>4,330.66</i>	<i>45,822.00</i>		

		2005 Budget	2005 As of 12/31	(Over ) Under Budget	2006 Proposed
<b>HEALTH</b>					
4415 Health Agencies					
4415-1 Mt. Moosilaukee Health Center	4,500.00	4,500.00	0.00	4,500.00	
4415-2 Warren Wentworth Ambulance \$	11,039.00	11,077.02	(38.02)	8,500.00	
4415-3 Grafton City Sr Citizens Council	1,650.00	1,650.00	0.00	1,650.00	
4415-4 White Mountain Mental Health	1,100.00	1,100.00	0.00	1,100.00	
4415-5 VT NH Visiting Nurse Assoc	2,940.00	2,940.00	0.00	2,940.00	
4415-6 Voices Against Violence	682.00	682.00	0.00	0.00	
4415-7 Tri-County CAP	1,050.00	1,050.00	0.00	1,050.00	
4415-8 Red Cross	0.00	0.00	0.00	0.00	
<i>Total 4415 Health</i>	<i>22,961.00</i>	<i>22,999.02</i>	<i>(38.02)</i>	<i>19,740.00</i>	
<b>WELFARE</b>					
4441 Direct Assistance	1.00	550.00	(549.00)	1.00	
4445 Vendor Payments	3,500.00	3,048.66	451.34	3,500.00	
<i>Total 4440 Welfare</i>	<i>3,501.00</i>	<i>3,598.66</i>	<i>(97.66)</i>	<i>3,501.00</i>	
<b>CULTURE &amp; RECREATION</b>					
4520 Parks & Recreation					
4520-0 Concerts	1,800.00	1,325.00	475.00	1,800.00	
4520-0 Portable Toilets	1,020.00	764.00	256.00	1,020.00	
4520-0 Soccer Program	0.00	0.00	0.00	0.00	
4520-0 Ski Program	1.00	0.00	1.00	1.00	
4520-0 Basketball Hoops	1.00	0.00	1.00	1.00	
4520-0 Ice Skating	0.00	0.00	0.00	0.00	
4520-0 Baseball/T Ball	400.00	401.56	(1.56)	400.00	
4520-0 Supplies	300.00	282.83	17.17	300.00	

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Proposed
4520-0; Youth Program	500.00	0.00	500.00	500.00
4520-1; Garden Club	350.00	495.73	(145.73)	350.00
4520-1; Mowing	0.00	0.00	0.00	0.00
4520-1; Trash/Dumpster	0.00	0.00	0.00	0.00
4520-1; Advertising	200.00	570.53	(370.53)	200.00
4520-1; Community Activities	900.00	1,309.85	(409.85)	1,200.00
<i>Total 4520 Parks &amp; Recreation</i>	<i>5,472.00</i>	<i>5,149.50</i>	<i>322.50</i>	<i>5,772.00</i>
4550 Library				
4550-0; Compensation	9,880.00	9,492.50	387.50	10,920.00
4550-0; FICA	756.00	726.39	29.61	836.00
4550-0; General Budget	6,610.00	7,027.11	(417.11)	6,910.00
<i>Total 4550 Library</i>	<i>17,246.00</i>	<i>17,246.00</i>	<i>0.00</i>	<i>18,666.00</i>
4583 Patriotic Purposes				
4583-0; Old Home Day	5,500.00	5,500.00	0.00	5,500.00
4583-0; Flags	200.00	231.47	(31.47)	250.00
<i>Total 4583 Patriotic Purposes</i>	<i>5,700.00</i>	<i>5,731.47</i>	<i>(31.47)</i>	<i>5,750.00</i>
<b>CONSERVATION</b>				
4610 Care of Trees	100.00	0.00	100.00	100.00
<b>DEBT SERVICE</b>				
4721 Interest - Bonds & Notes	1.00	0.00	1.00	1.00
4723 Interest on TANs	1.00	0.00	1.00	1.00
<i>Total Debt Service</i>	<i>2.00</i>	<i>0.00</i>	<i>2.00</i>	<i>2.00</i>

	2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Budget	2006 Proposed
<b>CAPITAL OUTLAY</b>					
4901 Land					
4902 Machinery, Vehicles & Equipment	27,000.00	0.00	27,000.00	0.00	0.00
4902-0: Fire Truck	0.00	15,340.00	(15,340.00)	0.00	0.00
4902-0: Compactor					
4903 Buildings	15,000.00	19,873.59	(4,873.59)	0.00	0.00
4903-0: Salt Shed					
4904 Improvements Other Than Buildings	500.00	490.92	9.08	0.00	0.00
4904-1: Electricity on the Common					
<i>Total 4909 Capital Outlay</i>	<u>42,500.00</u>	<u>35,704.51</u>	<u>6,795.49</u>	<u>0.00</u>	<u>0.00</u>
<b>OPERATING TRANSFERS OUT</b>					
4915 Payments to Capital Reserve Funds	5,000.00	5,000.00	0.00	10,000.00	10,000.00
4905-0: Police Cruiser	15,000.00	15,000.00	0.00	10,000.00	10,000.00
4905-0: Fire Truck	3,000.00	3,000.00	0.00	0.00	0.00
4905-0: Highway Building	19,000.00	19,000.00	0.00	5,000.00	5,000.00
4905-0: Highway Equipment	5,000.00	5,000.00	0.00	0.00	0.00
4905-0: Bridges	0.00	0.00	0.00	0.00	0.00
4905-0: Landfill	2,500.00	2,500.00	0.00	0.00	0.00
4915-0: Revaluation	500.00	500.00	0.00	0.00	0.00
4915-0: Library	0.00	0.00	0.00	0.00	0.00
4915-0: Town Hall	100.00	100.00	0.00	100.00	100.00
<i>Total 4915 Capital Reserve Funds</i>	<u>50,100.00</u>	<u>50,100.00</u>	<u>0.00</u>	<u>25,100.00</u>	<u>25,100.00</u>

		2005 Budget	2005 As of 12/31	(Over) Under Budget	2006 Budget Proposed
4916 Payments to Expendable Trust Funds					
4916-1 Transfer Station ETF	2,971.00	2,971.00	0.00	0.00	0.00
4916-2 Cemetery ETF	0.00	0.00	0.00	0.00	0.00
4916-3 River Mitigation ETF	0.00	0.00	0.00	0.00	0.00
4916-4 Emergency Management ETF	0.00	0.00	0.00	0.00	0.00
4916-5 Fire Dept. ETF	0.00	0.00	0.00	0.00	0.00
<i>Total 4916 Expendable Trust Funds</i>	<i>2,971.00</i>	<i>2,971.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Proposed Warrant Articles - 2005					
Purchase/Lease Backhoe	0.00	0.00	0.00	11,225.00	
Assessment Update	0.00	0.00	0.00	20,000.00	
Library From Capital Reserve	0.00	0.00	0.00	3,000.00	
Baker River Phase I	0.00	0.00	0.00	12,500.00	
Transfer Station Building	0.00	0.00	0.00	7,000.00	
Town Office Flooring	0.00	0.00	0.00	3,500.00	
Highway Garage Siding	0.00	0.00	0.00	7,650.00	
<i>Total Warrant Articles</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>64,875.00</i>	
<b>TOTAL EXPENSES</b>	<b>530,155.00</b>	<b>502,259.81</b>	<b>27,895.19</b>	<b>574,100.00</b>	
INCOME	332,738.00			353,203.00	
FROM FUND BALANCE (to reduce taxes)					
	(40,000.00)			0.00	
AMOUNT TO BE RAISED BY TAXES					
(Does not include Shared Revenues, Overlay or War Service Credits)				220,897.00	

## DETAILED COMPARATIVE STATEMENT OF REVENUES

Acct. #	SOURCE OF REVENUE	Estimated	Actual	Over	Estimated
		Revenues 2005	Revenues 2005	(Under) Budget	Revenues 2006
<b>TAXES</b>					
3120	Land Use Change Taxes	2,000.00	3,067.00	1,067.00	7,000.00
3180	Resident Taxes				
3185	Timber Taxes	15,000.00	29,221.80	14,221.80	25,000.00
3186	Payment in Lieu of Taxes	24,000.00	24,808.00	808.00	24,000.00
3189	Other Taxes	-	177.50	177.50	150.00
3190	Interest & Penalties on Delinquent Taxes	36,000.00	18,711.86	(17,288.14)	17,000.00
3187	Excavation Tax (\$.02 cents per cu yd)	999.00	1,061.38	62.38	1,000.00
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Cable TV Permit Fee	330.00	3,596.90	3,266.90	3,500.00
3220	Motor Vehicle Permit Fees	125,000.00	135,508.10	10,508.10	135,000.00
3230	Building Permits	-	-	-	-
3290	Other Licenses, Permits & Fees				
	<i>Dog License Fees &amp; Fines</i>	1,376.50	1,376.50		
	<i>Election Filing Fees</i>	9.00	9.00		
	<i>UCC Fees</i>	603.00	603.00		
	<i>Vital Record Fees</i>	483.00	483.00		
	<i>NSF Check Charges &amp; Postage Reimb.</i>	40.29	40.29		
	<i>Recording Fees</i>				
	Total Income From Other Licenses, Permits & Fees	2,300.00	2,511.79	2,511.79	2,300.00

Acct. #	Source of Revenue	Estimated Revenues 2005	Actual Revenues 2005	Over (Under) Budget	Estimated Revenues 2006
<b>3311-3319 FROM FEDERAL GOVERNMENT</b>					
<b>FROM STATE</b>					
3351	Shared Revenues	9,900.00	9,943.00	43.00	9,950.00
3352	Meals & Rooms Tax Distribution	30,500.00	33,501.87	3,001.87	30,000.00
3353	Highway Block Grant	32,000.00	34,660.69	2,660.69	33,653.00
3354	Water Pollution Grant	-	15,000.00	15,000.00	-
3355	Housing & Community Development	-	12,000.00	12,000.00	-
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (including Railroad Tax) OHVR Grant	8,988.00	4,536.00	(4,452.00)	4,500.00
<b>FROM OTHER GOVERNMENTS</b>					
3379	Forest Fire Reimbursement Pemi-Baker Solid Waste District	500.00 2,970.00	294.55 2,971.30	(205.45) 1.30	500.00 2,500.00
	Total Income From Other Governments	3,470.00	3,265.85	(204.15)	3,000.00
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments				
	Police Dept. - Fines, Reports & Pistol Permits	534.00			
	Copies & Fax Usage	153.00			
	Town Hall Rent	1,350.00			
	Planning Board	535.00			
	Total Income from Departments	1,300.00	2,572.00	1,272.00	2,500.00
3409	Other Charges				
	Transfer Station Fees	23,000.00	22,133.59	(866.41)	22,000.00

Acct. #	SOURCE OF REVENUE	Estimated Revenues 2005	Actual Revenues 2005	Over (Under) Budget	Estimated Revenues 2006
		2005	2005	2005	2006
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property	-	-	-	-
3502	Interest on Investments	2,500.00	2,510.72	10.72	2,500.00
3503-3509	Other	500.00	2,481.48	1,981.48	-
	Refunds & Reimbursement	-	-	-	-

#### INTERFUND OPERATING TRANSFERS IN

3912	From Special Revenue Funds	39,971.00	2,577.00	(37,394.00)	30,150.00
3913	From Capital Projects Funds	-	-	-	(2,540.00)
3914	From Enterprise Funds	-	-	-	-
	Sewer - (Offset)	-	-	-	-
	Water - (Offset)	-	-	-	-
	Electric - (Offset)	-	-	-	-
	Airport - (Offset)	-	-	-	-
3915	From Capital Reserve Funds	-	-	-	-
3916	From Trust & Agency Funds	-	-	-	-
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes	2,540.00	-	(2,540.00)	-
	Amount VOTED From F/B ("Surplus")	-	-	-	-
	Fund Balance ("Surplus") to Reduce Taxes	-	-	-	-
<b>TOTAL REVENUE &amp; CREDITS</b>					
		<b>360,298.00</b>	<b>363,846.53</b>	<b>5,848.53</b>	<b>353,203.00</b>

**STATEMENT OF APPROPRIATIONS**  
 Voted by the Town of Warren on March 8, 2005

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
<b>GENERAL GOVERNMENT</b>			
4130-4139	Executive	3	43,900
4140-4149	Election, Registration, & Vital Statistics	3	12,145
4150-4151	Financial Administration	3	22,679
4152	Revaluation	3	6,900
4153	Legal	3	3,000
4155-4159	Personnel Administration	3	10,001
4191-4193	Planning	3	600
4194	General Government Buildings	3	13,845
4195	Cemeteries	3	9,500
4196	Insurance	3	23,910
4197	Advertising & Regional Associations	4	2,603
4199	Other General Government	3	2,250
<b>PUBLIC SAFETY</b>			
4210-4214	Police	5	29,014
4220-4229	Fire	5	23,663
4290-4298	Emergency Management	5	500
4299	Other (including Communications)	5	1,002
<b>HIGHWAY &amp; STREETS</b>			
4311	Administration	6	63,120
4312	Highways & Streets	6	43,950
4313	Bridges	6	2,000
4316	Street Lighting	6	10,000
4319	Other	6	50
<b>SANITATION</b>			
4321	Administration	7	15,420
4322	Recycling	7	2,250
4323	Solid Waste Collection	7	3,500
4324	Solid Waste Disposal	7	31,600
4325	Solid Waste Clean-up	7	2,200
<b>HEALTH</b>			
4415-4419	Health Agencies & Hosp & Other	8	22,961
<b>WELFARE</b>			
4441-4442	Administration & Direct Assistance	9	1
4445-4449	Vendor Payments & Other	9	3,500

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
<b>CULTURE &amp; RECREATION</b>			
4520-4529	Parks & Recreation	10	5,472
4550-4559	Library	10	17,246
4583	Patriotic Services	10	200
4589	Other Culture & Recreation	10	5,500
<b>CONSERVATION</b>			
4619	Other Conservation	11	100
<b>DEBT SERVICE</b>			
4723	Int. on Tax Anticipation Note	11	1
4790-4799	Other Debt Service	11	1
<b>CAPITAL OUTLAY</b>			
4902	Machinery, Vehicles & Equipment	12	39,000
4903	Buildings	12	3,500
4909	Improvements Other Than Buildings	12,15	8,100
<b>OPERATING TRANSFERS OUT</b>			
4915	To Capital Reserve Fund	14,16	27,000
4916	To Expendable Trust Fund	14	2,971
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>\$15,155</b>

## ESTIMATED REVENUES 2005

Acct #	TAXES	WARR ART#	INCOME
3120	Land Use Change Tax		2,000
3185	Timber Tax		15,000
3186	Payment in Lieu of Taxes		24,000
3190	Interest & Penalties on Delinquent Taxes		36,000
3187	Excavation Tax (\$.02 cents per cu yd)		999
<b>LICENSES, PERMITS &amp; FEES</b>			
3210	Business Licenses & Permits		3,300
3220	Motor Vehicle Permit Fees		125,000
3230	Building Permits		0
3290	Other Licenses, Permits & Fees		2,300
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		
<b>FROM STATE</b>			
3351	Shared Revenues		9,900
3352	Meals & Rooms Tax Distribution		30,500
3353	Highway Block Grant		32,000
3355	Housing & Community Development		0
3356	State/Federal Forest Land Reimbursement		0
3359	Other (Including Railroad Tax)	0	8,988
3379	<b>FROM OTHER GOVERNMENTS</b>		3,471
<b>CHARGES FOR SERVICE</b>			
3401-3406	Income From Departments		1,300
3409	Other		23,000
<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property		0
3502	Interest on Investments		2,500
3503-3509	Other		500
<b>INTERFUND OPERATING TRANSFERS IN</b>			
3912	From Special Revenue Funds		
3915	From Capital Reserve Funds		37,000
3916	From Trust & Agency Funds		0
<b>SUBTOTAL OF REVENUES</b>			<b>357,758</b>
<u>**General Fund Balance **</u>			
	Unreserved Fund Balance	102,565	
	Voted From Fund Balance "Surplus"	-2,540	2,540
	Unreserved Fund Balance - Retained	100,025	
<b>TOTAL REVENUES AND CREDITS</b>			<b>360,298</b>
<b>REQUESTED OVERLAY (RSA 76:6)</b>			<b>\$21,264</b>

# **SUMMARY INVENTORY OF VALUATION / WARREN 2005**

<b>VALUE OF LAND</b>	<b># of ACRES</b>	<b>ASSESSMENT</b>
Current Use (Current Use Value)	10,392.25	\$608,968
Residential Land (Improved & Unimproved)	2,066.25	\$12,796,400
Commercial / Industrial	326.12	\$851,400
Total Taxable Land	12,784.62	\$14,256,768
Tax Exempt & Non-Taxable Land	17,436.68	\$6,898,100
<b>VALUE OF BUILDINGS</b>		
Residential		\$24,582,300
Manufactured Housing		\$2,109,200
Commercial / Industrial		\$1,562,000
Total of Taxable Buildings		\$28,253,500
Tax Exempt & Non-Taxable Buildings		\$2,006,100
<b>PUBLIC UTILITIES</b>		
Public Utilities		\$7,313,215
<b>VALUATION BEFORE EXEMPTIONS</b>		\$49,823,483
Certain Disabled Veterans		\$159,100
<b>MODIFIED ASSESSSED VALUATION OF ALL PROPERTY</b>		\$49,664,383
Elderly Exemptions		\$211,800
Disabled Exemption		
Total Value of Exemptions Granted		
<b>NET VALUATION -</b>		
(Used for Town, County & Local School Tax Rates)		\$49,452,583
<b>LESS PUBLIC USTILITIES</b>		\$7,313,215
<b>NET VALUATION W/O UTILITIES</b>		
(Used for State Education Tax Rate)		\$42,139,368
<b>LIST OF PUBLIC UTILITIES</b>		
NE Hydro		\$6,252,024
NE Power Company		\$201,096
NH Elec Co-op		\$860,095
<b>TOTAL OF PUBLIC UTILITIES</b>		\$7,313,215

## TAX CREDITS

	CREDIT AMOUNT	NUMBER OF CREDITS	ESTIMATED TAX CREDITS
Special War Service Credit	700	3	\$2,100
Regular War Service Credit	100	51	\$5,100
		54	\$7,200

## ELDERLY EXEMPTION REPORT

*Total number of individuals granted an exemption for the current year and the total amount of exemption:*

AGE	NUMBER	MAXIMUM ALLOWED	TOTAL EXEMPTION
65-74	1	\$10,000	\$10,000
75-79	3	\$15,000	\$45,000
80+	8	\$20,000	\$156,800
<b>TOTALS</b>			<b>\$211,800</b>

EXEMPTION LIMITS	ASSET LIMITS	INCOME LIMITS
<b>SINGLE</b>	35,000	18,400
<b>MARRIED</b>	35,000	26,400

## CURRENT USE REPORT

CURRENT USE CLASSIFICATION	TOTAL ACRES	ASSESSED VALUE	20% REC
FARMLAND	346.39	\$50,698	\$0
FOREST LAND	2302.86	\$558,270	
FOREST LAND w/Stewardship	7415.00		
UNPRODUCTIVE LAND	104.00		
WETLAND	224.00		
<b>TOTAL</b>	<b>10392.25</b>	<b>\$608,968</b>	<b>\$0</b>

REMOVED FROM CURRENT USE 2005  
 TOTAL OWNERS USING CURRENT USE  
 TOTAL PARCELS IN CURRENT USE

0  
 143  
 300

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2005 Tax Rate Calculation**

**TOWN OF WARREN**

Gross Appropriations	515,156
Less: Revenues	(357,738)
Less: Shared Revenues	(3,836)
Add: Overlay	21,264
War Service Credits	7,200

Net Town Appropriation	182,046
Special Adjustments	-
Approved Town Tax Effort	182,046

**TOWN RATE**  
3.68

**WARREN SCHOOL DISTRICT**

Net Local School Budget (Gross Appro. - Revenue)	1,667,783
Regional School Appportionment	-
Less: Equitable Education Grant	(673,679)
Less: Additional FY04 Targeted Aid	(4,535)
State Education Taxes	(119,634)

**LOCAL  
SCHOOL RATE**  
17.59

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) X	2.84
42,124,695	119,634
Divide by Local Assessed Valuation (no Utilities)	
42,139,368	-

**STATE  
SCHOOL RATE**  
2.84

**COUNTY**

Due to County	76,364
Less: Shared Revenues	(784)
Approved County Tax Effort	75,580

**COUNTY RATE**  
1.53

Total Property Taxes Assessed	1,247,195	<b>TOTAL RATE</b>
Less: War Service Credits	(7,200)	25.64
<b>Total Property Tax Commitment</b>	<b>1,239,995</b>	

**PROOF OF THE RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (No Utilities)	2.84	119,634
All Other Taxes	22.80	1,127,561
<b>Total</b>	<b>1,247,195</b>	

## SCHEDULE OF TOWN OWNED PROPERTY

Map/Lot	Property Name	Acres	Land Value	Building Value	Total Value	Contents Value
012-038	Land	11.50	20,600	0	20,600	
010-040	Warren School District	3.44	46,800	589,700	636,500	33,624
010-058	Sanford Ball Field	5.10	16,800	0	16,800	
010-070	Gleason's Store	0.40	16,900	16,900	33,800	
010-152	Highway Garage	0.23	8,200	16,300	24,500	3,000
010-218	Land	0.42	9,200	0	9,200	
010-228	Clough Cemetery	0.80	5,400	0	5,400	
010-232	Land	0.33	7,800	0	7,800	
010-234	Town Office	1.93	27,200	72,300	99,500	11,000
	Fire Department	0	0	0	0	146,000
	Police Department	0	0	0	0	9,500
010-235	Town Common	1.18	18,700	6,600	25,300	
010-237	Land	13.10	9,200	0	9,200	
010-240	Library	0.50	16,000	56,200	72,200	58,000
010-241	Town Hall	0.25	14,500	85,900	100,400	3,000
010-259	Land	3.04	5,800	0	5,800	
007-044	Transfer Station	3.60	18,500	2,000	20,500	1,200
007-095	Warren Village Cemetery - LH	7.60	14,300	0	14,300	
007-115	Warren Village Cemetery - RH	1.50	1,200	0	1,200	
007-123	Land	0.87	7,700	0	7,700	
007-157	Land	1.90	17,200	0	17,200	
007-182	Land	1.80	14,400	0	14,400	
005-072	Town Forest	75.40	45,300	0	45,300	
005-071	Town Forest	27.90	25,600	0	25,600	
005-047	East Warren Cemetery	0.74	7,200	0	7,200	
004-082	Land	5.00	12,000	0	12,000	
002-063	Glencliff Cemetery	1.29	500	300	800	

## BOARD OF SELECTMEN

2005 was another good year for our community. Your Board of Selectmen worked diligently to manage the finances of our town while providing the services that we need. Our Highway Department has undergone some changes, to include the purchase of our new truck as well as moving our salt and sand pile to a new building up at the Transfer Station. With this change some of the equipment has been moved to the transfer station as well. We also took delivery of our new trash compactor, which has reduced the cost of trash disposal.

We have also been working on the river restoration project. Over the summer we had two public meetings to discuss this important project. We remain hopeful that with state and federal grants we will be able to do a considerable amount of restoration at a minimal expense to the town. More information will be available in the coming months.

This year once again we have an important issue regarding our property values and assessment. Last year the Board of Selectmen proposed (through Warrant Article 16) funding an assessment update of properties. The purpose of which was to bring our property values into a range that is acceptable under Department of Revenue Administration standards. We suggested that this was necessary in order to avoid the possibility of the DRA forcing a complete revaluation. The warrant article was amended to place funds in capital reserve for a complete revaluation at a later date. Although the amended article passed, the DRA disallowed the article because the amendment changed the scope of the article from funding the quarterly update to placing funds in capital reserve. Recently the Board of Selectmen met with Commissioner Blatsos of the NH Department of Revenue Administration. Commissioner Blatsos explained to the board that our current property values are way out of proportion and that we are in a situation where we have to correct this without any further delay. DRA is currently filing papers with the Bureau of Tax and Land Appraisal to ask them to order a complete revaluation of our properties. Should the BTLA make this order, we as a community will have no say in who will do the revaluation, someone will be hired by DRA and we will be required to pay for it.

DRA has agreed to hold this action until after our 2006 deliberative session, because the Board of Selectmen has once again proposed a warrant article to deal with this issue. Warrant Article 14 proposes funding for a statistical update, this process is recommended by the DRA as the first step in resolving this issue. This along with quarterly assessment will, at the end of a 5 year period, bring us in line with state requirements. If we choose not to do this, the next step will undoubtedly be an order from the state BTLA to do a complete revaluation this year. The Board of Selectmen strongly recommends that this article be approved.

Finally, we would like to thank all of our town employees, volunteers and especially all of you who participate in the effort to make our community a great place to live. We look forward to another year of progress and we encourage everyone to be involved.

## CEMETERY TRUSTEES REPORT 2005

At the Warren Cemetery we started off in the spring with the cutting of brush. The brush grows as fast as grass so if we don't keep at it every year it would take over. Brush was cut at the top, back and half of the new section along with the banks.

At the East Warren Cemetery we worked on filling in the sink holes and removing brush.

At the Clough Cemetery we worked on clearing brush.

At the Glencliff Cemetery we cleared brush and filled in sink holes. We also loamed and seeded the back right corner.

We over spent the budget this year by nearly \$1,000.00. We took the amount we went over out of the trust funds. The budget request for 2006 is the same amount requested in 2005. If it is necessary to over spend that budget again this year we will increase the amount of the budget request for the following year.

We plan to remove two large trees from the Warren Cemetery and fix the roads. We will be looking for someone to do this work in the spring. We plan to fix up the old stone fence at the Glencliff Cemetery as well.

Mowing takes up most of our time and budget. We want to thank the Heath's, Davis's and the Bagley's for all the work that goes into keeping the cemeteries looking so good.

Donald B. Bagley  
Marie Spencer  
Marlene Washburn

## EMERGENCY MANAGEMENT

It has been a very busy year. I have attended five two-day seminars on subjects that need to be included in our town emergency plan. I found them to be very interesting. The topics were; Warning Coordination, Hazardous Weather & Flooding, Evacuation & Re-entry, Effective Communication, and Disaster Resistant Jobs. The seminars were held in Laconia, North Conway, Lincoln, Concord and Portsmouth. I also attended two grant meetings, one in Lincoln and the other in Plymouth.

In April we had our own little emergency with high water and some washouts. I had to monitor the situation and keep Emergency Management informed. Bryan Flagg and I took pictures and forwarded them to the authorities. I also submitted the estimated cost figures for hours, equipment and labor John Corso provided. Unfortunately my regional person was transferred in the middle of the transaction and our Town Administrator was also leaving so somehow things got lost in the shuffle. I am trying to track down all the paperwork to see if we are still eligible for some federal money. It could be that it is still being processed. I do want to thank Bryan Flagg and John Corso for their cooperation on that project.

I am working on the Town Emergency Plan, as it needs to be updated. The government now requires that it be in a different format which will take more time than I had originally planned. I have found the seminars that I have attended will come in handy for some of the annexes that need to go into the plan.

I find this project interesting, informative and sometimes overwhelming, but I will do my best to complete the project and bring the Town of Warren into compliance.

Respectfully submitted,

Janice M. Sackett, Emergency Manager

## 2005 WARREN VOLUNTEER FIRE DEPARTMENT REPORT

We are pleased to say that the Warren Fire Department is getting stronger and more experienced in serving the community with the growing needs of the town. Our membership is around 15 – 16 strong and many of the men have been on the department for enough years to have some good experience and training. This helps me as chief to be able to do a better job tackling the incident facing us.

Your Fire Department personnel are constantly training for all kinds of situations, from building fires, car, ATV and snowmobile accidents to lost hikers, hunters, children and even elderly people. There is always something new to learn and train on. Today's new cars are being built with air bags -some even have side and roof air bags. Personnel on the scene of an accident can be seriously injured if these air bags deploy after the accident. The hydraulic pistons used in the hatchback doors of many of today's vehicles can explode during a fire and fly thru the air like spears. And don't forget the 20 gallons of gasoline in the tank as well as the many other hazardous products people carry in their cars and trucks. We have personnel that are trained in heavy equipment rescue and cold water rescue. We will continue to train monthly on our trucks and equipment. If you would like to give to the community, the fire department is always looking for new members; it is a big commitment but very satisfying. We meet the 2<sup>nd</sup> and 4<sup>th</sup> Thursdays of the month at 7:00PM at the station.

This year we have asked for only \$10.000.00 to be put into capital reserve instead of \$15.000.00 because we need to update some very old fire hose. Some of the hose was donated to us because it was old. We took it because we needed it. Insurance companies require hose testing for safety reasons. We may request only \$10,000 again next year to ease the burden on taxpayers. It is important to have good safe hose on the trucks for the safety of our firefighters. It is also important to have an ample amount of hose because the water supply can be quite a distance from the fire. Please support this article. Thank you.

Every year it is the chief's job to select a fireman of the year. Fireman of the year is a man or woman that has performed their duties above and beyond normal expectations; a person that shows great love for what we do and stand for, a person that will do whatever it takes to get the job done. This year two members stood out of the crowd and they are Captain David Heath and Captain Ron Sprague. These two men have proven that they have what it takes to be a true volunteer firefighter. They are a huge asset to the department. Congratulations Dave and Ron!

Last year the town voted to release money for a new, used utility truck to replace our old one. We are still looking for a certain type of truck. So far the trucks we found are either too expensive or were already sold. The committee is still looking to get the best buy for the dollar.

In closing I would like to thank the members of the Warren Volunteer Fire Department for their commitment and dedication to serve and protect the people of this community. I would also like to thank the citizens of Warren for their support and funding which makes our job easier to do.

Please check the batteries in your smoke detector and do a fire drill with your children. It could save a life!

Respectfully,

Fire Chief David Riel

Warren Volunteer Fire Department  
2005 Fire Calls

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Motor Vehicle Accidents	2	2	1	3	3	3			1	1	1		13
Chimney Fires		2	1						1	1	1		5
Structure Fires	1	3	1	1	1	1			1	1	1		10
Outside / Forest Fires			2	3	2	2			1				10
Carry Out / Rescues					1							1	
Service Calls		1	2						1	1	2	1	8
Alarm Activation Calls	3	1	2	3	2	2			2	1	1		16
Medical Assistance Calls			2	1					1		1		5
Mutual Aid / Cover Calls	1	1				1					1	1	5
<b>TOTAL CALLS</b>	5	4	12	9	8	5	6	6	3	4	7	4	73

## **FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing any outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217 or online at [www.mhdfi.org](http://www.mhdfi.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portion of the state. This period of increased initial attack activity prompted a 5-day ban on open burning; the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires harm more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe.

### **Causes of Fires Reported:**

		<b>TOTAL</b>	<b>TOTAL</b>
		<b>YEAR</b>	<b>FIRES</b>
Arson	2		
Campfire	34		
Children	29		
Smoking	40	2002	540
Debris	284	2003	374
Railroad	1	2004	482
Lightning	5	2005	513
Equipment	7		187
Miscellaneous*	111		100
			147
			174

\*Miscellaneous includes power lines, fireworks, electric fences, etc.

## JOSEPH PATCH LIBRARY

This year we saw the completion of the handicap ramp held up somewhat by the road construction. The finishing touch of the railings will be added in the spring. We would like to note that this ramp will be for handicap access only.

In May we had a generous donation from George Stanley allowing for the purchase of over 75 new research books for the children's section.

These books include books about history, animals and beginning foreign language.

The circulation was good with 3,255 borrowed items and 1,158 total borrowers. These figures are broken down as follows: 1329 adult books, 593 children's books, 367 magazines, and 975 audiovisual items.

The interlibrary loan service continues to be helpful to our patrons. We borrowed 141 items from other libraries. We were able to share 48 of our own books with other libraries in the state.

Acquisitions were high with a total of 244 books and 92 audiovisual items added to our collection. Of these a generous 202 were received as gifts and 143 purchased.

We are glad that so many are enjoying our services and look forward to the coming year.

Respectfully submitted,

Emily Evans, Chairman

Joan Bloom, Secretary

Marlene Wright, Treasurer

Juli Noury, Librarian

Joanne Hansen, Assistant Librarian



## OLD HOME DAYS

Old Home Days proved to be successful again this year in spite of a little rainy weather. Everyone seemed to enjoy themselves, seeing old friends and meeting some new ones. There are several people who work to make this annual event a success each year and we want to thank each one of them! If you are interested in becoming a part of this great team of volunteers, we meet the second Tuesday of the month at 7PM at the Town Office.

### OLD HOME DAYS FINANCIAL REPORT

December 31, 2004

Balance Forward 12/31/04	\$ 2,263.33
Income	
Town	5,500.00
Donations	275.00
Concessions	2,598.81
Tent Rental	<u>200.00</u>
	\$ 8,573.81
Total Income	\$ 10,837.14
Expense	
Advertising	807.15
Bluegrass	1100.00
Fireworks	1,500.00
Parade	3,710.00
Horse Pull	1,000.00
Supplies	115.96
Rubbish	250.00
Toilets	600.00
Repairs	160.00
Postage	12.95
Scholarship	50.00
Bank Charges	36.00
Kiddie Par	50.00
Petty Cash	<u>35.40</u>
Total Expense	\$ 9,427.46
Balance 12/31/05	\$ 1,409.68

## WARREN PARKS & RECREATION

It has been a busy year in the parks & Recreation department. With mostly new commissioners, we are still doing a lot of learning. We have many fresh ideas and great plans for the year to come, and as always, we are looking for new recruits.

We started out the year writing a new set of by-laws for the commission to run by. The board of selectmen and the town attorneys have checked everything over and it all looks good. We are now able to expend funds that have been donated to the town in the name of Parks & Recreation, upon approval of the commission and board of selectmen. This basically means that we can fundraise.

We have taken over the community calendar fundraiser for 2006. Our first issue is already out and we promise to have it out on time next year. Look for us next July at Old Home Days to give us your listings and place your orders. This is a great fundraiser but it takes a lot of work, so your help is greatly appreciated.

Our other big fundraise was Hogstock, a family BBQ competition and festival. People paid a fee to enter their favorite BBQ chicken, beef brisket ribs, chili or whole hog recipe. They set up shop on the common and cooked everything on site. Our panel of judges tasted and graded each entry, leaving all contestants with a number score. Those with the highest score in each category were given a plaque and some cash prizes. We sold food passes to the public for a minimal fee. The pass included four side dishes and strawberry shortcake for dessert. Pass holders were also able to sample entries from all categories from chicken to whole hog. The ambulance service sold beverages and helped serve food, a huge thanks to them. Live music and great weather made it a perfect day to spend with your family on the common.

Next year it is our hope that all of the organizations in town can join in helping with the food, holding a bake sale or a fifty-fifty raffle and be part of this fundraiser. We have already had a big response to this year's date, August 26<sup>th</sup>. We have decided to hold Hogstock in conjunction with heritage Days, hoping that we all will have a better turn-out. Look for a letter from us in the spring asking for you contributions.

Our summer camp program did not have as great of a turn-out as we had hoped. We had to cut our six week program to a four week program due to lack of participation. We plan to offer a couple of day trips and day long activities in town for school aged children next summer.

We continue to host Tae Kwon Doe twice a week at the town hall. The Brochus do a great job with this. It is one of our most successful programs.

As a commission, we would truly like to continue to offer a diverse schedule of intergenerational activities for the entire community to enjoy. In order to do this, we need your input, your ideas, and your time. We meet the first Monday of each month at the Warren Town Office building. We hope to see you there!

Thank you for your support!

Harry Wright, Director

Rebeca Foren

Traci Sackett

Lynn Clogston

Beth Rugar

## PLANNING BOARD

The Planning Board meets at 7:00PM on the first Thursday of every month at the Town Office. All meetings are open to the public. Any subdivision of land in Warren requires the approval of the Planning Board in accordance with the 'Subdivision Regulations of the Town of Warren' adopted on February 5, 1997.

### **SUBDIVISION REGULATIONS:**

Revisions are being made to the Subdivision Regulations

1. to clarify definitions and procedures to ensure fair and equal treatment to the whole community.
2. to ensure that the Subdivision Regulations are consistent with and supportive of the newly adopted Master Plan.

### **SUBDIVISIONS:**

There were four subdivisions in 2005 by Eugene Whitcher, Jean Paul Downs, Vintage Lands (off Ore Hill Road) and William and Therese Moulton.

### **LOT LINE ADJUSTMENTS:**

There were three lot line adjustments in 2005 by Richards and James French, Brian Ball and Philip Belyea.

### **BUDGET:**

The Board spent \$401.11 in 2005. This is 66% of the budgeted \$600.00. The Board voted to maintain the same budget for next year.

### **MEMBERSHIP:**

Lloyd Bixby filled one of the two positions available at the 2005 town meeting. The Board voted to appoint alternate Irving Cushing to the vacant position. Pat Wilson volunteered and was accepted by the Board to serve as an alternate. Robert Newton resigned from the position as alternate. Jennifer Butler volunteered and was accepted by the Board to serve as an alternate in his place. As provided in the by-laws, these alternates shall serve for three years.

### **GOALS FOR 2006:**

The Board wants to review gravel pit regulations to ensure activity with environmental and community impact conforms to State requirements and the Master Plan.

Respectfully Submitted,

Paul Vonverde, Chairman

Charles Sackett, Ex-officio

Tom Toomey, Secretary

Irving Cushing

Lloyd Bixby

Thanks to alternates Pat Wilson and Jennifer Butler for their time and efforts.

## WARREN POLICE DEPARTMENT ACTIVITY REPORT JAN – DEC 2005

Warren continues to grow, with new residents moving to our location for its country life. Welcome to all.

This department continues to provide services from traffic monitoring with the use of radar, to assisting individuals in need. Again, without your support, we would not be able to accomplish a lot. Thank you to everyone.

Road construction on NHRT 25 did seem to cause delays and confusion, but bear with them with patience, and use common sense. After all the work is done, it will be a much nicer road. Please keep in mind that speed limits will stay the same.

The cruiser is in fair shape for a 1998. It is our rolling office. It needed some big repairs this last year, but should last for one more year. I have asked for a bigger amount for capital reserve, in hopes of replacing the vehicle in 2007.

OHRV riders were very careful this last year with only one accident. My thanks to OHRV patrols and folks being more safety minded.

Animal control is still an active area. Pets are still being allowed to run loose and not kept on owner's property. I have used much discretion on this, but enforcement will get tougher. Please register your pets and keep them safe.

The department remains committed to serve the residents of the town. In an emergency, dial 911. To leave a message, dial 787-2003. You may also call my phone if necessary.

Sincerely,

Warren Davis, Chief of Police

# WARREN POLICE DEPARTMENT

## ACTIVITY REPORT, JAN. 1 TO DEC. 31, 2005

Assists from Warren	13
Assists from State Police	18
Medical Assists	11
DCYF Assists	7
Finger Prints Taken (applicants)	12
Motor Vehicle Accidents	6
Motor Vehicle Assists	24
Suspicious Vehicle	10
Excessive Speed	481
Written Warnings	86
Verbal Warnings	326
Citations Issues	69
DUI	8
DWI Arrests	1
Driving under Suspension	4
Vehicle Unlocks	26
Vin Checks	14
911 Responses – Hang-up	42
Emergency Protective Order Issue	2
Domestic Violence/Dispute	13
Missing Person / Run Away	7
Protective Custody w/Transport	3
Arrest by Warrant / Other	9
Break In / Theft	11
Resident Security Checks (requested)	48
Burglar / Entry Alarm	6
Trespass Complaint	23
Suspicious Activity Response	29
Civil Standby	12
Resident Complaints	141
Court Appearance	7
Animal Control Complaints	38
Transport to Laconia Shelter	4
Sex Offender Registration	2
OHRV Checks	212
Verbal Warnings	203
Citations Issues	9
 Total Items	 1244

## ROAD AGENT

This past year went along well despite the snowstorm on Town meeting day and the big flood later in March, which washed out most of Clement Hill and Robbs Lane along with many other smaller washouts. It was a very wet spring and half of the summer we had heavy rains that caused washouts many times over. There were plugged culverts that carried no water causing it to go over the roads. Over time we got most of the culverts cleaned out and had that problem solved. We replaced the culvert on Robbs Lane and also on Stimson Road with a much larger one where the header had given way during the March flood. We built a 42 x 60ft sand shed at the transfer station. It has been nice loading sand that is not frozen solid and it much easier on the equipment. We have the yard at the town garage cleaned up and looking good. A lighted sand shed is there for your use. We kept up the equipment with repairs; oil changes and grease even on the backhoe that needs to be replaced. The backhoe is in need of many repairs, including the brakes and new bushings. The approximate cost for these repairs is \$10,500. It is also going to need a new front bucket and shaft in rear end. We currently do not have estimates on these repairs. Both the new truck and the one ton have been lettered. General maintenance to the town's roads has also been done as needed throughout the year.

As the end of the budget year arrived, we had approximately \$10,000 left in our budget. Even though these funds could have easily been used, we elected to turn this money back to the town to keep the town within its budget.

Overview of the budget for the last five years:

2001	\$150,270	2004	\$122,500
2002	\$127,471	2005	\$119,120
2003	\$122,900		

The budget has been going down while the price of material, parts and labor has been going up! The budget request for this year is \$138,314. Warrant Article 13 includes \$11,225 for the first year's payment on the lease/purchase of a new backhoe.

During the upcoming year we still have lots of ditching to do and need to gravel most of the roads. I would like to get Beech Hill paved up to the old school house, along with Red Oak Hill Rd from Rte 25 to the Wentworth town line. In the long term I would like to see most of the more traveled roads paved, but we will do what we can when we can. We started trimming trees along roadsides and hope to finish in the spring. We are planning to build a small shed next to the sand shed at the transfer station for road salt.

I would like to thank the following people:

*Randy Whitcher*- We can't thank him enough for all the hours he spent helping with the construction of the salt shed.

*Ronnie Whitcher*- He helped with his loader after the March flood and he helped with his excavator during the construction of the salt shed.

*Tim Ruff*- He donated the wood for the salt shed at the Town garage and for another salt shed to be built at the transfer station next year.

I would also like to thank all of you that gave me the opportunity to serve this great town. Respectfully submitted,

John Corso

# Tax Collector's Report

## Summary of Tax Warrants for the Year Ended Dec 31, 2005

	<u>2005</u>	<u>2004</u>	<u>2003+</u>
<b>UNCOLLECTED TAXES - BEGINNING</b>			
Property	140,983.25	(2,204.79)	
Land Use Change	67.20		
Yield	2,321.86	519.90	
Interest		(301.48)	
Other Charges	247.01	1,576.20	
<b>TAXES COMMITTED</b>			
Property	1,240,245.89		
Land Use Change	15,735.00		
Yield	29,674.29		
Excavation Taxes	1,061.38		
Other Charges	30.00	5.00	
<b>INTEREST, FEES &amp; PENALTIES</b>			
Property	1,460.55	10,165.62	718.33
Other Tax Penalties		153.00	10.00
<b>OVERPAYMENTS</b>			
Property		279.49	
<b>COSTS BEFORE LIENS</b>			
<b>TOTAL DEBITS</b>	<b>1,288,207.11</b>	<b>156,000.93</b>	<b>318.16</b>
<b>REMITTANCES</b>			
Property	1,030,548.38	93,708.34	232.00
Land Use Change	3,000.00	67.20	
Yield Taxes	29,332.05	2,048.35	
Excavation Taxes	1,061.38		
Lien Conversion		51,969.05	
Interest:			
Property	1,460.55	4,802.10	236.38
Other Charges		35.00	
Penalties - Other Taxes		153.00	
<b>ABATEMENTS &amp; ADJUSTMENTS</b>			
Property	228.19	2,537.01	2,773.34
Interest		162.50	508.29
<b>UNCOLLECTED - ENDING</b>			
Property	209,469.32	27.86	(5,210.13)
Land Use Change	12,735.00		
Yield Taxes	342.24	273.51	519.90
Interest			(327.82)
Penalties - Other Taxes			10.00
Other Charges	30.00	217.01	1,576.20
<b>TOTAL CREDITS</b>	<b>1,288,207.11</b>	<b>156,000.93</b>	<b>318.16</b>

# Tax Collector's Report

## Summary of Tax Lien Accounts For the Year Ended December 31, 2005

	<u>LEVY OF 2004</u>	<u>LEVY OF 2003</u>	<u>LEVY OF 2002</u>	<u>LEVY OF 2001+</u>
<b>UNREDEEMED - BEGINNING</b>				
Property Taxes	XXXXXXX	50,198.83	25,355.68	18,052.30
<b>LIENS</b>				
<b>EXECUTED DURING YEAR</b>				
Property Taxes	51,969.05			
<b>INTEREST &amp; COSTS COLLECTED</b>				
Property	106.92	6,425.07	3,699.60	856.26
<b>TOTAL DEBITS</b>	<b>52,075.97</b>	<b>56,623.90</b>	<b>29,055.28</b>	<b>18,908.56</b>
<b>REDEMPTIONS</b>				
Property Taxes	4,143.41	24,385.93	14,380.18	1,290.87
<b>INTEREST &amp; COSTS COLLECTED</b>				
Property Taxes	106.92	6,286.56	3,709.17	865.26
<b>ABATEMENTS</b>				
<b>OF UNREDEEMED LIENS</b>				
Property Taxes		141.58		
<b>UNREDEEMED - ENDING</b>				
Property Taxes	47,825.64	25,809.83	10,965.93	16752.43
<b>TOTAL CREDITS</b>	<b>52,075.97</b>	<b>56,623.90</b>	<b>29,055.28</b>	<b>18,908.56</b>

## TOWN CLERK REPORT

We have had a very productive year in the Town Clerk's office. We underwent some renovations last summer and have a new counter and workstations so that we can serve you more efficiently. We are very happy with the set up, as it allows us to share the office and equipment with the Tax Collector, which will save the town money in the long run. Our carpenter kindly donated the paint we used so that we could save money. Thank you to Mark & Theresa Evans of Wentworth for their generosity. We hope to install new flooring this year.

**Vital Records:** We have requested funds in our budget this year to begin restoring old vital record books. Please help us by approving this expenditure. Our plan is to restore one book per year. Once the books are restored, residents will be able to examine the books themselves. We received new computer equipment (CPU, printer, and flat panel monitor) from Vital Records for free so we passed our computer (new two years ago) to the Supervisors of the Checklist. Both Suzanne and I were trained on the new Vital Records system (NHVRIN) this year and we can now process vital record copies and marriage licenses using this state-wide vital records system. Once a record is processed using the system, it is available from any Town Clerk in the state that is on the NHVRIN system. Currently, Vital Records is working on getting every town in the state on this system. We offer certified copies of birth, death, and marriage certificates, and also have wallet birth cards.

**Privacy:** We attended Privacy Act Training in Concord and want to assure all our patrons and residents that personal information is kept confidential. Please know that if you are requesting registrations on another person's behalf you need to present a written note from the person granting you their permission.

**Motor Vehicles:** You can process registration renewals on the internet at [www.egov.nh.gov/Compass](http://www.egov.nh.gov/Compass) using a credit or debit card. You will need your old registration handy and cannot have any changes to your registration. Once you pay with your credit card, you will receive a confirmation and the registration and stickers will be mailed to you.

**Dogs:** And a reminder, to please license your dogs yearly by April 30<sup>th</sup>.

**TOWN CLERK ANNUAL REPORT**  
**January 1, 2005 - December 31, 2005**

	<u>COUNT</u>	<u>AMOUNT</u>	<u>TOTAL</u>
<b>Motor Vehicles</b>			
Registrations	1472	133,432.60	
Internet renewals	12	2,063.50	
NSF repaid from 2004	1	49.50	135,545.60
<b>Dogs</b>			
Licenses	226	1,226.50	
Fines	4	150.00	1,376.50
<b>Vital Statistics</b>			
Marriage Licenses	7	315.00	
Vital Records Copies	14	168.00	483.00
<b>UCC Filings</b>	40	603.00	603.00
<b>Candidate Filing Fees</b>	9	9.00	9.00
<b>Copies/Fax</b>		0.50	0.50
<b>Bad Checks</b>			
Fees	1	30.00	
Postage		4.79	34.79
<b>Total Deposited with Treasurer</b>			138,052.39
<b>Less Bad Checks (NSF)</b>			
NSF Check	1	(37.50)	
NSF Bank Fee		(5.00)	-42.50
<b>TOTAL COLLECTED</b>			138,009.89

**TREASURERS REPORT**  
**JANUARY 1, TO DECEMBER 31,2005**

**RECEIVED FROM : TAXCOLLECTOR**

2005 Excavation Tax	1,061.38
2005 Land Use Change Tax	3,000.00
2005 Property Tax	1,028,607.02
2005 Property Tax Interest	1,321.30
2005 Yield Tax	29,332.05
2005 Yield Tax Interest	155.59
2004 Land Use Change Tax	67.20
2004 Land Use Change Tax Interest	9.00
2004 Property Tax	101,166.69
2004 Property Tax Interest	4,643.07
2004 Redeemed Tax	5,176.32
2004 Redeemed Tax Interest	82.28
2004 Costs	376.00
2004 Yield Tax	2,048.35
2004 Yield Tax Interest	238.13
2003 Yield Tax	295.63
2003 Yield Tax Lien	1,922.11
2003 Yield Tax Lien Interest	227.89
2000 to 2003 Redeemed Tax	41,177.88
2000 to 2003 Redeemed Tax Interest	11,013.94
2000to 2003 Costs	991.50
NSF Bank Fees	15.00
NSF Town Fees	25.00
2004 Lien	51,969.05
Copies	0.25
Land Use Change recording fee	16.37
Current Use recording fee	16.37
Total Received from Tax Collector	<hr/> 1,284,955.37

**RECEIVED FROM : TOWN CLERK**

Dog Fines	150.00
Dog Licenses	1,226.50
Filing Fees	9.00
Motor Vehicle Permits	135,508.10
UCC Filings	603.00
Vital Statistics	483.00
Copies	0.50
NSF Bank fees	5.00
NSF Bank fees	-5.00
NSF Town fees	25.00
NSF Postage	4.79
Total Received from Town Clerk	<hr/> 138,009.89

## RECEIVED FROM SELECTMEN AND OTHER SOURCES

Aluminum Cans	265.30
Capital Reserve	5,548.05
Current Use Applications	16.37
Grants	37,498.61
Highway Block Grant	34,660.69
Interest - Checking	60.24
Interest - Passbook	2,419.10
Interest - Statement Savings	31.38
Miscellaneous	9,391.51
PILT	24,808.00
Pistol Permits	70.00
Planning Board	535.00
Police Department - fines & reports	464.00
Refunds	690.84
Reimbursements	3,872.11
Rent	1,350.00
Revenue Sharing	9,943.00
Rooms & Meals Tax	33,501.87
Sale of Town Property	200.00
Transfer Station	21,941.79

TOTAL DEPOSITS 1,610,233.12

## RECONCILIATION OF ACCOUNTS

Funds Available - January 1, 2005	374,449.12
Deposits from all sources	1,610,233.12
Less Selectmen's Orders Paid	(-578,366.56)
County Tax	(-76,364.00)
Warren School District	(-928,878.00)
	<u>401,073.68</u>

Woodsville Guaranty Savings Bank - Checking	137.95
Community Guaranty Savings Bank - Checking	802.53
Community Guaranty Savings Bank - Passbook	400,096.96
Community Guaranty Savings Bank - St. Savings	36.24
Funds Available - December 31, 2005	<u>401,073.68</u>

## OTHER ACCOUNTS

### BATCHELDER BROOK ESCROW

Balance - January 1, 2005	3,774.67
Interest Received	37.93
Balance December 31, 2005	<u>3,812.60</u>

**RECLAMATION BOND ACCOUNT**

Balance - January 1, 2005	1,815.35
Interest Received	18.23
Balance December 31, 2005	1,833.58

**TIMBER TAX ESCROW**

Balance - January 1, 2005	1,599.41
Interest Received	16.08
Balance - December 31 2005	1,615.49

**WARREN EMERGENCY MANAGEMENT**

Balance - January 1, 2005	1,414.62
Interest Received - Passbook	14.22
Balance December 31, 2005	1,428.84

**WARREN HOUSING IMPROVEMENT PROGRAM**

Balance - January 1, 2005	9,238.89
Interest Received - Passbook	92.39
Disbursements	(-984.66)
Balance December 31,2005	8,346.62

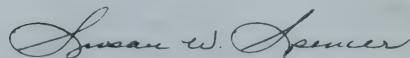
**WARREN PARKS & RECREATION**

Balance - January 1, 2005	707.90
Income from Program	1,324.00
Interest Received	3.05
Disbursements	2,016.01
Balance - December 31, 2005	18.94

**FRIENDS OF PARKS & RECREATION**

Balance January 1, 2005	0.00
Income	1,861.70
Interest	1.48
Disbursements	(-1,348.85)
Balance - December 31, 2005	514.33

Respectfully submitted,



11-Jan-06

**WARRANT FOR THE 2006 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 14<sup>th</sup> day of March 2006. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 14<sup>th</sup> day of March 2006 at 9:00AM for the deliberative session for the transaction of other business.

**ARTICLE 1:** By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Moderator	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Highway Commissioner	3 year term
Overseer of Public Welfare	1 year term

**ARTICLE 2:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-three thousand six hundred ninety-nine dollars (\$183,699) for the following: (Selectmen: Yes 3 No 0)

## **GENERAL GOVERNMENT**

a. Executive	44,388
b. Elections/Registration	15,760
c. Financial Administration	12,987
d. Tax Collector	12,100
e. Assessing Services	12,000
f. Legal Expenses	15,000
g. Personnel Administration	11,071
h. Planning Board	600
i. Buildings & Grounds	15,197
j. Cemeteries	9,501
k. Insurance	32,845
l. Town Clock	250
m. Contingency Fund	2,000

## **ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of three thousand eighty-one dollars (\$3,081) for the following:

(Selectmen: Yes 3 No 0)

## **ADVERTISING & REGIONAL ASSOCIATIONS**

Advertising	250
NHMA / LGC	535
North Country Council	856
Pemi-Baker Solid Waste	1,255
Pemi-Baker Watershed	100
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25

## **ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of fifty-nine thousand six hundred seventy-eight dollars (\$59,678) for the following:

(Selectmen: Yes 3 No 0)

## **PUBLIC SAFETY**

a. Police Department	27,720
b. Fire Department	30,656

c. Emergency Management	500
d. Animal Control	800
e. E-911	1
f. Other	1

## **ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of one hundred thirty-eight thousand three hundred fourteen dollars (\$138,314) for the following: (Selectmen: Yes 3 No 0)

### **HIGHWAYS AND STREETS**

a. Administration	72,484
b. Highways and Streets	52,350
c. Bridges	2,000
d. Street Lights	11,000
e. Other	480

## **ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of forty-five thousand eight hundred twenty-two dollars (\$45,822) for the following: (Selectmen: Yes 3 No 0)

### **SANITATION**

a. Transfer Station Administration	15,571
b. Recycling	2,251
c. Solid Waste Disposal	24,000
d. Solid Waste Collection C&D	3,500
e. Solid Waste Clean-Up	500

## **ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of nineteen thousand seven hundred forty dollars (\$19,740) for the following: (Selectmen: Yes 3 No 0)

### **HEALTH**

Mt. Mooselaukee Health Center	4,500
WWAS	8,500
Senior Citizens Council	1,650
Tri-County CAP	1,050
VT/NH Visiting Nurse	2,940
White Mt. Mental Health	1,100

## **ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

(*Selectmen: Yes 3 No 0*)

### **WELFARE**

Direct Assistance	1
Vendor Payments	3,500

## **ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of thirty thousand one hundred eighty-eight dollars (\$30,188) for the following:

(*Selectmen: Yes 3 No 0*)

### **CULTURE AND RECREATION**

Parks and Recreation	5,772
Library	18,666
Patriotic Purposes:	
Old Home Days	5,500
Flags	250

## **ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following: (*Selectmen: Yes 3 No 0*)

### **CONSERVATION**

Care of Trees	100
---------------	-----

### **DEBT SERVICE**

Interest on TAN	1
Other Debt Service	1

## **ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand one hundred dollars (\$25,100) to be placed into the following Capital Reserve Funds: (*Selectmen: Yes 3 No 0*):

Highway Equipment CRF	5,000
Police Cruiser CRF	10,000
Fire Truck CRF	10,000
Missile CRF	100

### **ARTICLE 13:**

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of sixty-six thousand four hundred sixty-eight dollars (\$66,468) payable over a term of seven years to purchase a new backhoe for the highway department and to raise and appropriate the sum of eleven thousand two hundred twenty-five dollars (\$11,225) for the first year's payment for that purpose. This lease/purchase agreement contains a non-funding clause. Majority vote required. (Selectmen: Yes 3 No 0)

### **ARTICLE 14:**

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of having an assessment update done and to authorize the withdrawal of ten thousand dollars (\$10,000) from the Reappraisal Capital Reserve Fund.

(Selectmen: Yes 3 No 0)

### **ARTICLE 15:**

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of completing the addition to the library and to authorize the withdrawal of \$3,000 from the Library Capital Reserve Fund. No amount is to be raised by taxation.

(Selectmen: Yes 3 No 0)

### **ARTICLE 16:**

To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for Phase I of the Baker River Restoration Project and authorize the withdrawal of two thousand five hundred dollars (\$2,500) from the River Mitigation Capital Reserve Fund. This Article is non-lapsing. (Selectmen: Yes 3 No 0)

### **ARTICLE 17:**

To see if the Town will vote to change the rate of the Optional Veteran's Tax Credit from \$100 to \$500 in accordance with RSA 72:28. Said change to be effective April 1, 2006. (Selectmen: Yes 0 No 3)

*(Selectmen recommend increasing the credit to \$250.)*

**ARTICLE 18:**

To see if the Town to raise and appropriate the sum of seven thousand dollars (\$7,000) to construct a new building at the Transfer Station and to authorize the withdrawal of seven thousand dollars (\$7,000) from the Transfer Station Expendable Trust Fund. *(Selectmen: Yes 3 No 0)*

**ARTICLE 19:**

To see if the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for new flooring at the Town Office. *(Selectmen: Yes 3 No 0)*

**ARTICLE 20:**

To see if the Town vote to raise and appropriate the sum of seven thousand six hundred fifty dollars (\$7,650) for improvements to the Town Highway Garage and to authorize the withdrawal of \$7,650 from the Highway Building Capital Reserve Fund. *(Selectmen: Yes 3 No 0)*

**ARTICLE 21:**

To see what action the Town will vote for the Selectmen to take regarding the Town Forest: 1) sell the Town Forest 2) develop the Town Forest or 3) take no action regarding the Town Forest.

**ARTICLE 22:**

To see if the Town will vote pursuant to RSA 41:14a to authorize the Selectmen to acquire or sell land or buildings.

*(Selectmen: Yes 3 No 0)*

**ARTICLE 23: By Petition**

To see if the Town will vote to cease and take no further action into a lot line adjustment or boundary line agreement with KEDOMA, LLC, on the property of the Town of Warren, being a part of Map 010-Lot 232, adjacent to the VFW property (Map 010-Lot 130) as voted by Petition Article #20 at the 2005 Town Meeting. Due to the fact that completion of the article should have been accomplished by December 31, 2005.

## **ARTICLE 24: By Petition**

To see if the Town will vote to permanently grant two easements to cross over/under the old railroad bed, presently owned by the Town of Warren, to the Mica Mine property (Map 007-Lot 019).

## **ARTICLE 25:**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

## **ARTICLE 26:**

To transact any other business that may legally come before said meeting.

Given under our hands and seal this the 20th day of February, in the year of our Lord Two Thousand and Six.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Anthony Mincu

A True Copy, Attest

Michael Clark

Charles Sackett Jr.

Anthony Mincu

## **RETURN OF POSTING**

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting descried therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Village Market and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Anthony Mincu

\*\*\*\*\*

This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 20th day of February 2006.

TOWN CLERK

Julie Sforza

BUDGET		TOWN OF WARREN		FY 2005		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		Appropriations Ensuing FY RECOMMENDED		Appropriations Ensuing FY NOT RECOMMENDED	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#											
<b>GENERAL GOVERNMENT</b>													
4130-4139	Executive	3		43,900		54,410.39		44,388.00					
4140-4149	Election, Reg. & Vital Statistics	3		12,145		13,333.15		15,760.00					
4150-4151	Finan. Admin. (Treas. & Tax Coll.)	3		22,679		23,622.11		25,087.00					
4152	Revaluation of Property	3		6,900		5,325.00		12,000.00					
4153	Legal Expense	3		3,000		1512.55		15,000.00					
4155-4159	Personnel Administration	3		10,001		11,228.58		11,071.00					
4191-4193	Planning & Zoning	3		600		401.11		600.00					
4194	General Government Buildings	3		13,845		16,720.00		15,197.00					
4195	Cemeteries	3		9,501		10,433.24		9,501.00					
4196	Insurance	3		23,910		20,238.24		32,845.00					
4197	Advertising & Regional Assoc.	4		2,603		2,936.28		3,081.00					
4198	Contingency Fund	3		2000		0		2,000.00					
4199	Other General Govt. - town clock	3		250		628		250.00					
<b>PUBLIC SAFETY</b>													
4210-4214	Police	5		29,014		25,481.00		27,720.00					
4220-4229	Fire	5		23,663		27,509.83		30,656.00					
4290-4298	Emergency Management	5		500		303.09		500.00					
4299	Animal Control, E911, Other	5		1,002		750		802.00					
<b>HIGHWAYS &amp; STREETS</b>													
4311	Administration	6		63,120		61,166.73		72,484.00					
4312	Highways & Streets	6		43,950		23,050.98		52,350.00					
4313	Bridges	6		2000		0		2,000.00					
4316	Street Lighting	6		10,000		9,069.99		11,000.00					
4319	Other	6		50		0.00		480.00					

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Warr. Art.#		Actual Expenditures by DRA		Appropriations Ensuring FY RECOMMENDED		Appropriations Ensuring FY NOT RECOMMENDED	
		SANITATION	As Approved	Prior Year	Expenditures Prior Year	16,825.52	15,571.00	8,485.40	3,500.00
4321	Administration	7	15,420	15,420	16,825.52	15,571.00			
4323	Solid Waste Collection	7	3,500	3,500	8,485.40	3,500.00			
4324	Solid Waste Disposal	7	31,600	20,287.50	24,000.00				
4325	Solid Waste Clean-up	7	2200	127.48	500.00				
4322	Recycling	7	2,250	4,913.44	2,251.00				
	<b>HEALTH</b>								
4415-4419	Health Agencies & Hosp. & Other	8	19,699	19,699	19,699.00	20,422.00			
	<b>WELFARE</b>								
4441-4442	Administration & Direct Assist.	9	1	1	550	1.00			
4445-4449	Vendor Payments & Other	9	3,500	3,500	3,048.66	3,500.00			
	<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	10	5,472	5,149.50	5,772.00				
4550-4559	Library	10	17,246	17,246.00	18,666.00				
4583	Patriotic Purposes	10	200	231.47	250.00				
4589	Other Culture & Recreation	10	5,500	5,500.00	5,500.00				
	<b>CONSERVATION</b>								
4600	Other Conservation	11	100	100	0	100.00			
	<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes				0				
4721	Interest- Long Term Bonds & Notes				0				
4723	Int. on Tax Anticipation Notes	11	1	1	0	1.00			
4790-4799	Other Debt Service	11	1	1	0	1.00			
	<b>CAPITAL OUTLAY</b>								
4901	Land								
4902	Machinery, Vehicles & Equipment		27,000	27,000	15,340.00				
4903	Buildings		15,000	15,000	19,873.59				
4909	Improvements Other Than Bldgs.		500	500	490.92				

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED
<b>OPERATING TRANSFERS OUT</b>						
4915	To Capital Reserve Fund	12		50,100	50,100.00	25,100
4916	To Exp. Tr.Fund-except #4917	13		2,971	2,971.00	0
4918	To Nonexpendable Trust Funds					
	<b>SUBTOTAL 1</b>		<b>473,616</b>	<b>482,386.22</b>	<b>484,125.00</b>	
Total w/o \$25,100 requested in Article 12 listed as a Special Warrant Article below						
<b>SPECIAL WARRANT ARTICLES</b>						
Special warrant articles are defined in RSA 32:3-V, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) appropriation designated on the warrant as a special article, as a nonlapsing or nontransferable article.						
	Highway Equipment CRF	12			5,000.00	
	Police Cruiser CRF	12			10,000.00	
	Fire Truck CRF	12			10,000.00	
	Missile CRF	12			100.00	
	Baker River Restoration (non-lapsing)	16			12,500.00	
	<b>SUBTOTAL 2 RECOMMENDED</b>		<b>xxxxxxxxxx</b>	<b>xxxxxxxxxx x</b>	<b>37,600.00</b>	
<b>INDIVIDUAL WARRANT ARTICLES</b>						
"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.						
	Purchase/Lease Backhoe				11,225.00	
	Assessment Update				20,000.00	
	Library (from CRF)				3,000.00	
	Transfer Station (from CRF)				7,000.00	
	Town Office Flooring				3,500.00	
	Highway Garage Improvements (fromCRF)				7,650.00	
	<b>SUBTOTAL 3 RECOMMENDED</b>				<b>52,375.00</b>	
<b>TOTAL RECOMMENDED APPROPRIATION:</b>						
			<b>530,155.00</b>		<b>574,100.00</b>	

REVENUE		SOURCE OF REVENUE		Actual Revenues Prior Year	Estimated Revenues Ensuing Year
Acct. #	Warr. Art.#	Estimated Revenues Prior Year	Estimated Revenues Ensuing Year		
<b>TAXES</b>					
3120	Land Use Change Taxes	2,000	3067	7,000.00	
3180	Resident Taxes				
3185	Timber Taxes	8,600	29,221.80	25,000.00	
3186	Payment in Lieu of Taxes	23,666	24,808.00	24,000.00	
3189	Other Taxes		177.5	150.00	
3190	Interest&Penalties on Delinquent Taxes	37,000	18,711.85	17,000.00	
	Inventory Penalties		0		
3187	Excavation Tax (\$ .02 cents per cu yd)	999	1061.38	1,000.00	
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits	3,269	3,596.90	3,500.00	
3220	Motor Vehicle Permit Fees	127,000	135,508.10	135,000.00	
3230	Building Permits		0		
3290	Other Licenses, Permits & Fees	2,000	2,511.79	2,300.00	
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
	<b>FROM STATE</b>				
3351	Shared Revenues	5,323	9,943.00	9,950.00	
3352	Meals & Rooms Tax Distribution	30,467	33,501.87	30,000.00	
3353	Highway Block Grant	32,278	34,660.69	33,653.00	
3354	Water Pollution Grant(Salt Shed)				
3355	Housing & Community Development		15,000.00	12,000.00	
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Includs RR Tax )				
	OHRV Grant				
3379	<b>FROM OTHER GOVERNMENTS</b>		678	3,265.85	2,500.00

Acct #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	<b>CHARGES FOR SERVICES</b>				
3401-3406	Income from Departments		725	2,572.00	2,500.00
3409	Other Charges-Transfer Station Income		21,700	22,133.59	22,000.00
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property		0	0	0.00
3502	Interest on Investments		2,500	2,510.72	2,500.00
3503-3509	Other		500	2,481.48	0.00
	<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
3915	From Capital Reserve Funds	14 & 16	39,971	2,577.00	30,150.00
3916	From Trust & Agency Funds	18			
	<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		2,540	0.00	0.00
	Fund Bal. (Surplus) to Reduce Taxes		40,000	0.00	
	<b>TOTAL EST. REVENUE &amp; CREDITS</b>		<b>360,298</b>	<b>363,846.53</b>	<b>353,203.00</b>
	<b>BUDGET SUMMARY</b>				
			Prior Year		Ensuing Year
			473,616	484,125.00	
			42,500	37,600.00	
			2,540	52,375.00	
			518,656	574,100.00	
			360,298	353,203.00	
			158,358	220,897.00	

## TRANSFER STATION

The year 2005 saw the town purchase a compactor. We have pretty much ironed out the flaws to make this work properly. We are trying to keep all the recycling materials in dumpsters and off the ground. We thank the town for their cooperation. We are realizing some improvement in recycling and hope it continues in 2006. Many thanks to Pete, Maggie, Kathy and Jon for their hard work at the Transfer Station.

Jim Price  
Transfer Station Manager

## TRUSTEES OF THE TRUST FUNDS 2005

Name and Purpose of Trust	Principal			Income
	Beginning Balance	New Funds Created	Withdrawals	Beginning Balance
<b>Nonexpendable Trusts:</b>				
Cemetery Care Trusts:				
Village Cemetery	55,885.97	300		56,185.97
Glencliff Cemetery	7,909.35			7,909.35
East Warren Cemetery	4,300.00			4,300.00
Clough Cemetery	3,300.00			3,300.00
Veteran's Cemetery	3,000.00			3,000.00
Veteran's Memorial	1,500.00			1,500.00
	0.00			0.00
	75,895.32	300.00	0.00	76,195.32
				19,495.10
<b>Expendable Trusts:</b>				
Capital Reserve Funds:	0.00			0.00
Police	2,500.00	5,000.15		7,500.15
Ambulance	2,000.00		2,000.00	0.00
Fire Truck	12,000.00	15,000.00		27,000.00
Highway Equipment	10,984.13	19,000.00		29,984.13
Landfill	18,000.00			18,000.00
Revaluation	10,000.00	2,500.00		12,500.00
Library	2,424.98	500.00		2,924.98
Bridges	15,000.00	5,000.00		20,000.00
Town Hall	3,951.94			3,951.94
Highway Building	13,674.75	3,000.00		16,674.75
Redstone Missile	600	100		700.00
				27.79
Non-Capital Reserve Funds:	0			0.00
Cemetery Expendable	7,848.00	125.00		7,973.00
Transfer Station	4,000.00	2,971.00		6,971.00
River Mitigation	2500			2,500.00
Emergency Management	2000			2,000.00
Fire Department Expenses	7636.94			7,636.94
				63.76
				0.00
	115,120.74	53,196.15	2,000.00	166,316.89
				29,127.36
<b>Agency Trusts:</b>				
Warren School District Trusts:	0.00			0.00
School Trusts				0.00
William Little	7,150.27	0.00		7,150.27
Frank Little	1,000.00			1,000.00
Ezekiel Dow	3,575.15			3,575.15
CRF - School Improvement	0.00			0.00
ETF - Technology Fund	10,000.00			10,000.00
ETF - Special Ed. Trust	15,000.00	12,500.00		27,500.00
ETF - School Bldg Maint.	70,000.00		7,300.00	62,700.00
	106,725.42	12,500.00	7,300.00	111,925.42
Totals	297,741.48	65,996.15	9,300.00	354,437.63
				53,543.06

Income			Total Principal and Income	Prior Year Balances	Beginning Fund Balance	Ending Fund Balance
Income	Expended	Ending Balance				
2,014.68	933.24	15,616.77	71,802.74	70,421.30	70421.3	71802.74
290.49		2,554.36	10,463.71	10,173.22	10173.22	10463.71
168.37		1,762.28	6,062.28	5,893.91	5893.91	6062.28
124.07		1,165.14	4,465.14	4,341.07	4341.07	4465.14
86.89		126.89	3,126.89	3,040.00	3040	3126.89
43.49		64.41	1,564.41	1,520.92	1520.92	1564.41
		0.00	0.00	0.00	0	0
2,727.99	933.24	21,289.85	97,485.17	95,390.42	95,390.42	97,485.17
		0.00	0.00	0.00	0	0
148.95		212.16	7,712.31	2,563.21	2563.21	7712.31
12.27	577.17	0.00	0.00	2,564.90	2564.9	0
572.67		671.76	27,671.76	12,099.09	12099.09	27671.76
674.23		3,244.70	33,228.83	13,554.60	13554.6	33228.83
657.66		5,671.26	23,671.26	23,013.60	23013.6	23671.26
539.13		8,087.47	20,587.47	17,548.34	17548.34	20587.47
92.39		633.01	3,557.99	2,965.60	2965.6	3557.99
682.72		6,937.17	26,937.17	21,254.45	21254.45	26937.17
240.25		4,696.97	8,648.91	8,408.66	8408.66	8648.91
479.27		1,993.03	18,667.78	15,188.51	15188.51	18667.78
19.45		47.24	747.24	627.79	627.79	747.24
		0.00	0.00	0.00	0	0
224.28		422.16	8,395.16	8,045.88	8045.88	8395.16
118.69		244.22	7,215.22	4,125.53	4125.53	7215.22
72.92		121.22	2,621.22	2,548.30	2548.3	2621.22
58.35		97.29	2,097.29	2,038.94	2038.94	2097.29
219.43		283.19	7,920.13	7,700.70	7700.7	7920.13
		0.00	0.00	0.00	0	0
4,812.66	577.17	33,362.85	199,679.74	144,248.10	144,248.10	199,679.74
		0.00	0.00	0.00	0	0
		0.00	0.00	0.00	0	0
211.23		453.16	7,603.43	7,392.20	7392.2	7603.43
29.66		63.70	1,063.70	1,034.04	1034.04	1063.7
105.58		226.59	3,801.74	3,696.16	3696.16	3801.74
75.17		2,701.49	2,701.49	2,626.32	2626.32	2701.49
298.47		744.63	10,744.63	10,446.16	10446.16	10744.63
540.54		1,082.75	28,582.75	15,542.21	15542.21	28582.75
1,965.01		2,873.94	65,573.94	70,908.93	70908.93	65573.94
3,225.66	0.00	8,146.26	120,071.68	111,646.02	111,646.02	120,071.68
10,766.31	1,510.41	62,798.96	417,236.59	351,284.54	351,284.54	417,236.59

## **COTTAGE HOSPITAL**

**90 Swiftwater Road, PO Box 2001, Woodsville, NH 03785-2001**

**Tel: 603-747-9000**

**Fax: 603-747-3310**

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. We are looking forward to an exciting new building project beginning next year, which will make space for the expansion of clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Our fiscal year was a close one; however, we managed to end the fiscal year with a small positive bottom line for the fourth year in a row for 2004-2005.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees had decided NOT to ask the Town of Warren for financial support for the twelfth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

Reginald J. Lavoie  
Administrator

## STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL

Raymond S. Burton

### Report to the People of District One

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to see citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Ofice, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available / open at [www.sos.nh.gov/redbood/index.htm](http://www.sos.nh.gov/redbood/index.htm)

#### **Sources of information from my office to you include:**

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-2007

NH Executive Council Brochure

Listing of toll-free phone numbers for resources and information.

#### **Effective email/website source includes:**

[www.nh.gov](http://www.nh.gov) for all state agencies; executive , legislative, state personnel, licensing boards and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council

[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief of all emergency management matters.

[www.gencourt.state.nh.us/house/members](http://www.gencourt.state.nh.us/house/members) All NH House Members

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) All NH Senate Members

I am always available to assist you and your region in solving issues and concerns of importance to you. It is a pleasure to serve District One

Ray S. Burton, Executive Councilor District #1

## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

PO Box 433, Lebanon, NH 03766-0433

Tel: 603-448-4897 Fax: 603-448-3906 Email: [gcscc@gcscc.org](mailto:gcscc@gcscc.org)

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and North Woodstock, the information and assistance program Grafton County ServiceLink; and the Retired and Senior Volunteer Program and Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home-delivered meals, congregate dining programs, transportation, adult day care, home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 55 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Warren enjoyed 473 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,119 hot, nourishing meals delivered to their homes by caring volunteers. Warren residents were transported to health care providers or other community resources on 363 occasions by our lift-equipped buses.
- They received assistance with problems, crises, or issues of long-term care through 2 visits by a trained social worker or contacts with ServiceLink.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 745 hours of volunteer service.

The cost to provide Council services for Warren residents in 2005 was \$20,264.52.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

Statistics for the Town of Warren  
October 1, 2004 to September 30, 2005

GCSCC served 55 Warren residents (out of 164 residents over 60, 2000 Census).

SERVICES

Congregate/Meals	2,592	X	\$6.30	\$16,329.60
Home-delivered				
Transportation Trips	363	X	\$10.84	\$3,934.92
Activities	53		N/A	
Service Link Contacts	2		N/A	

Number of Warren volunteers: 17

Number of Volunteer hours: 745

GCSCC cost to provide services for Warren residents	<u>\$20,264.52<sup>1</sup></u>
Request for Senior Services for 2005	1,650.00
Received from Town of Warren for 2005	1,650.00
<u>Request for Senior Services for 2006</u>	<u>1,650.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2004, to September 30, 2005.

2. Services were funded by federal and state programs 56%; municipalities, county, and United Way 9%; contributions 10%; in-kind donations 16%; Friends of GCSCC 7%; other 2%.

**GRAFTON COUNTY COOPERATIVE EXTENSION**  
**3855 DCH, Box 5, North Haverhill, NH 03774-4909**

Phone: (603) 787-6944

Fax: (603) 787-2009

Email: [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu)

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities; sustain natural resources; and improve the economy. Funded through the federal, state, and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through the direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal, and practical in nature; most are at no direct cost to participants. Clients= needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

**Educational Programs in Grafton County, FY05**

**To strengthen NH=s communities:** Community Conservation Assistance Prog.; Preserving Rural Character through Agriculture; Urban and Community Forestry; Comm. Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, and 4-H Leaders); Community Profiles.

**To strengthen NH=s family and youth:** After-School Programs; Family Resource Management; 4-H Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle/Crier/Toddler Tale Newsletters; and Volunteer Leader Training Programs.

**To sustain NH=s natural resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture, Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs, Estate Planning and Conservation Easement Education Programs; Estate Planning and Conservation Easement Education Programs.

Respectfully Submitted,

Northam D. Parr, County Office Administrator

## MT MOOSELAUKEE HEALTH CENTER 2005 ANNUAL REPORT

The Mount Mooselauke Health Center (MMHC) a division of Ammonoosuc Community Health Services, Inc. (ACHS) is a non-profit agency offering a network of affordable primary health care services and information throughout the communities of Warren, Wentworth, and Rumney. MMHC emphasizes preventive care and encourages active participation in one's own health. MMHC's programs promote and support the well being of individuals and their families.

MMHC offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Dr. David Nelson, D.O. has been the full time primary care physician since July of 2002. Dr. Nelson is also on staff at Cottage Hospital in Woodsville, N.H. MMHC has a variety of health care providers who practice in Warren on a part-time basis. This allows MMHC to bring a wide range of services to the communities. Jessica Thibodeau, ARNP provides adult and adolescent services, specializing in prenatal care and woman's health issues.

MMHC participates with Dartmouth-Hitchcock Nurse Midwifery Program for deliveries and high-risk referrals. Steven Noyes LICSW, LADC is a mental health, and drug addiction counselor.

The Advisory Board for MMHC consists of community members that are dedicated to the continuation of health care services in the local area. They meet six times a year to discuss fundraising and plan special events. Those interested in joining the Advisory Board are invited to contact the site manager at MMHC (764-5704).

The Warren/Wentworth Ambulance Service has generously allowed the food pantry to use its basement. We are happy to provide this service to the community. Many donations were received this year, and were greatly appreciated. The food pantry serves an average of 39 households or 671 meals per month. Commodity foods are delivered every other month on the first Friday. MMHC would like to thank Bill Hall and all of the volunteers for their efforts to feed the hungry.

The food pantry is but one of the communities needs that MMHC supports. The WIC program comes to MMHC the first Monday for every month. MMHC offers a home visiting program for families with young children through Family Connections, a program for chronically ill children and their families through Partners in Health, dental health referrals, and community health education.

As a federally qualified health center, patients who do not have insurance and qualify for the sliding fee program receive quality health care at affordable prices<sup>1</sup>. Total savings for those patients was \$44,150 for the fiscal year ending June 30, 2005. MMHC also has a drug formulary program to provide qualifying patients with affordable prescription medication. The staff at MMHC diligently works to assist patients with applications for the indigent drug program. In fiscal year 2005 MMHC provided community residents with \$122,414 in free prescription medication, which is an increase of 13.5% from fiscal year 2004.

The staff at MMHC would like to thank the town, and the many organizations and community members who have supported the health center through out the past year. Your generous donations of time and money have been greatly appreciated.

Respectfully submitted,

Holly Young  
Site Manager

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<sup>1</sup> Ammonoosuc Community Health Services, Inc. is a recipient of the U.S. Department of Health and Human Services Administration Bureau of Primary Health Care Section 330 Funds as a designated Federally Qualified Community Health Center

## NORTH COUNTRY COUNCIL

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs we will be introducing in the coming year. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive technical assistance for a Rural Development Heritage Initiative program from the National Trust for Historic Preservation to promote Heritage Tourism in our region. These programs, as well as all the traditional programs, in master planning, solid waste management, grant writing, natural resource planning and transportation planning, will continue to be the focus of the North Country Council.

Thank you for all of your continued support for the council and I hope that my staff and myself can continue to be of service to your community. The Council is here to serve you. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director

## PEMI-BAKER SOLID WASTE DISTRICT

The Pemi-Baker Solid Waste District met seven times during 2005. Once again, District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also worked diligently on securing long term disposal and hauling contracts for its member communities.

The District's one-day HHW collection program consisted of three collections held in the towns of Littleton, Plymouth, and Thornton. An estimated 502 residents were served by the collections – 43% of which had never participated in a collection event before. The total costs for the three collections were slightly less than \$22,500, which is comparable to the costs associated with the 2003 and 2004 one-day collection program. The District received \$11,196 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's costs. The 2005 program saw the District collect slightly more than 33,090 pounds of wastes, again comparable to the amounts collected in 2003 and 2004. The average amount of waste disposed of by individual participants was approximately 66 pounds. Flammable liquids and oil-based paints accounted for nearly half of the waste collected. In 2006, the District plans to hold two (2) collections in the spring (Littleton and Rumney) and one (1) in the fall (Plymouth).

In addition to the one-day HHW collections, individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Over 2,000 gallons of paint was collected in 2005, almost identical to the amount collected in 2004. At the same time the District decreased the amount of non-acceptable materials collected by nearly 50%, which saved over \$900 in charges.

The District also recycled over 27,200 feet of fluorescent light bulbs and 1,100 gallons of antifreeze. These materials, much like the paint, were collected at individual transfer stations throughout the year. In the spring and fall pickups were coordinated with our recycling vendors. The ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow District residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal. All of the District's collection programs were coordinated with the assistance of North Country Council.

Finally, after a comprehensive request for proposal process the District's sub-committee assigned for handling the contract process recommended to the full District Board a waste disposal contract offered by North Country Environmental Services and a waste hauling contract offered by Waste Management, Inc. At the District's November meeting, the Board voted to accept the proposals submitted by both companies. Pending final negotiations, both contracts will be for seven years, commencing on May 1, 2006. These contracts will not only provide District communities with competitive pricing but also provide long-term stability.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti  
PBSWD Chairman

## VISITING NURSE ALLIANCE OF VERMONT ad NEW HAMPSHIRE

The VNA and Hospice is like the local police and fire departments a strategic part of the community's safety net with services that must be continuously available to anyone in need. The town's support continues to be crucial to patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Town funding ensures that the following medically necessary and supportive services are provided to all patients, including the uninsured and under-insured:

1. Skilled clinical care and support during times of injury, short-term or chronic illness, or recovery from surgery or accidents. The most common conditions under our care are congestive heart failure, emphysema, diabetes, vascular disease, muscle disorders, and joint replacement.
2. Nursing and physician care for pain and symptom management during terminal illness. Also addresses the psychosocial, emotional, spiritual, and financial concerns for patients, their families and their caregivers.
3. Assistance to young families at risk. We help fathers, and/or mothers who want to be more effective parents and care for newborns and children who have chronic illnesses requiring long-term support and care.
4. Community wellness clinics including blood pressure, foot care, and flu vaccines.

The VNA provided the following services this past year (07/01/04 –06/30/05):

Hospice Program:	3 Patient Families Served
Maternal Child Health Program:	1 Child Served
Home Care Program:	18 Patients Served
	905 Home Visits

On behalf of the people we serve in your community, thank you for your continued confidence.

Susan H. Larman, BSN, MBA  
President and CEO  
VNA & Hospice of VT and NH

## WARREN-WENTWORTH AMBULANCE SERVICE

Well here we are - another year has flown by. Over the year many changes have come to EMS and to our ambulance service. Never mind our call volume increasing by almost 25%.

We have purchased a new ambulance and have been able to fully equip it. We were hoping to trade in one of the older ambulances, but due to the small amount offered to us for a trade-in we decided it would be better to keep all three.

We have increased our level of care in the field by having Warren-Wentworth Ambulance's first Paramedic on our service. Three other Paramedics have joined the service on a per-diem status. They are not always available, but we are trying to fill in the spaces needed.

Over the year the members of Warren-Wentworth Ambulance have spent many hours helping to raise money to assist in the support of the ambulance service. Members also spend time helping to cover at racetracks in Rumney and Canaan at the Pines Speedway, Canaan Speedway and at the Lions Club Motocross. It is becoming increasingly difficult to fundraise and keep up with the training needed for the level of care expected in the field.

Townspeople have expressed the opinion that they would like to see the Warren-Wentworth Ambulance Service become a full time service. We are striving in this direction, but feel it is more of an expense than Warren or Wentworth can afford at this time. We are exploring other avenues to help fund a full time service for our towns, but this is not something we can do overnight. This year we are not raising our requested appropriation from either town, but next year we will probably have no choice but to ask for an increase.

In closing I would like to thank all the Warren-Wentworth Ambulance members for giving their time and energy to come forward in a time of need without expecting anything in return. You all make me proud of what we can accomplish. Also I would like to thank the Warren and Wentworth Fire Departments for their help when and wherever needed. A special thanks to the Warren and Wentworth Police Departments as they are always there for us offering any assistance needed. Feel free at any time to call if you have any questions or wish to join our service.

Sincerely,

Brian Clark, President  
Warren-Wentworth Ambulance Service

Warren-Wentworth Ambulance Service  
Run Statistics 2005 / 244 Calls for Service

Location of Calls	Run Statistics 2005												TOTAL
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Warren	8	5	2	3	4	9	8	4	9	12	10		83
Wentworth	5	5	5	9	3	8	10	9	7	2	18	5	86
The Pines	0	0	0	0	0	0	0	0	0	0	0	0	0
Glencliff	0	0	0	2	2	0	0	8	2	6	1	0	21
Glencliff Home	6	6	6	4	3	0	0	8	0	4	2	7	46
Mutual Aid	0	0	1	0	1	2	0	0	0	1	3	0	8
Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
Month Totals:	19	16	14	18	13	19	26	28	18	19	32	22	244
Type of Calls	Run Statistics 2005												TOTAL
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Cardiac	2	2	1	6	1	4	4	2		3	2	4	27
Respiratory	3	2	6	2	3	2	7	5	1	5	3	7	46
Other Medical	9	8	5	5	1	8	10	7	3	5	12	8	81
MVC	0	3	0	2	1	3	0	4	6	2	7	1	29
Other Trauma	3	0	0	2	3	2	3	10	5	3	5	1	37
Miscellaneous	2	1	2	1	4	4	2	0	2	1	3	1	23
Pediatric	0	0	0	0	0	0	0	0	1	0	0	0	1
Month Totals:	19	16	14	18	13	19	26	28	18	19	32	22	244

## WARREN HISTORICAL SOCIETY

We have had a fairly good year with our fundraisers and programs. In March Ted and Sheila Asselin showed slides and did a lecture of their trip to Vietnam. We enjoyed a hot dog roast in April with our clean-up day. The annual "Spring Fling" took place in May and we presented our oldest resident, Clifford Ball, with a replica of the Boston Post Cane.

In July we had a booth at Old Home Day and a buffet supper on July 30<sup>th</sup>. Heritage Days took place in August. The Chase Taylor Militia Encampment, Tae Kwon Do exhibition and music by the Blake Mt. Band and Bud Curtis with friends John and Jeff were all part of making it a success.

We hosted the first potluck meeting of the Pemi-Baker Valley Historical groups in October and plan to attend the area meeting in Holderness on April 22, 2006.

The annual memory bulb gathering included 128 names this year. This event is held in December but if anyone is interested they can be purchased at any time of the year.

We plan on having some very interesting programs and field trips this year. If anyone is interested, we invite you to watch for postings and perhaps join us on the excursions.

We have the on-going sale of bricks for the Memorial Walk in front of our building. We are always interested in gaining new members and welcome any ideas that you might have.

A picnic table was made and donated by Herman Ball. Many people have enjoyed the use of it as they sit and admire the common area and visit the missile.

Officers elected this year are: Grover A. Libby, President; Philip Morse, Vice President; Harriet Libby, Treasurer and Janice Sackett, Secretary.

I want to thank everyone for their dedication in working and helping with our projects. A special thank you to Dick and Carol Martin for their behind the scenes work cleaning the museum, mowing and setting up and cleaning up for all our events. We also have a booklet on the history of the town roads and would like to express thanks and appreciation to Francis Muzey and Lyle Moody for the hours of work they put into getting that done.

Respectfully,

Grover A. Libby, President  
Warren Historical Society

**WHITE MOUNTAIN MENTAL HEALTH  
NORTHERN HUMAN SERVICES**

This has been an active and exciting year for our agency. New programs have been established and existing services have been improved. Some changes have been visible to the public and others have involved strengthening our infrastructure "behind the scenes" to serve you better.

Perhaps the most important change during 2005 has been the change in name of our parent organization. Previously Northern New Hampshire Mental Health and Developmental Services, we are now Northern Human Services. This decision we made after years of consideration by our board of directors, local advisory councils and management. This change reflects the fact that we are a major provider of human services in seventy-two towns in northern New Hampshire. The new name is also much shorter and will, hopefully, be easier to identify and remember. You will notice from the title of this report that our local program names have remained the same. We are the same agency, with the same staff, providing the same quality mental health, substance abuse and developmental services that have been essential parts of your community for the past 35 years. We have always been a part of a larger entity, but, as always, your support will go to residents of your town.

Our service continues to expand as residents of the towns we serve are increasingly in need of support. Services that were once provided by families and neighbors are now often unavailable from these over-burdened sources. This means that people in need turn to us for help. Families with children who are struggling to function in their schools and communities are especially grateful that our staff are able to go into schools and homes to provide "on the spot" assistance when needed. Some of the other services available to residents of Warren include:

- § 24-hour crisis intervention and assessment service for mental health emergencies
- § Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- § Medication consultations to local physicians by board certified psychiatrists
- § "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- § Individualized home placements for fifty persons with developmental disabilities
- § Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- § Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

This year 8 residents received 211 hours of service at a discounted rate or at no cost. This was made possible by the town contribution. Thank you for your generous support.

Jane C. McKay, LICSW, Area Director  
[www.NorthernHS.org](http://www.NorthernHS.org)

## REPORT OF BIRTHS 2005

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Mother's Name</u>	<u>Father's Name</u>
01/13/2005	Chase, Annalee Katharyn	Lebanon, NH	Heather Nystrom	Timothy Chase
05/08/2005	White, Patrick James	Lebanon, NH	Donna White	
06/16/2005	Whitcher, Victoria Mae	Lebanon, NH	Jaime Whitcher	Christopher Whitcher
08/27/2005	Ruff, Mallerie Paige	Lebanon, NH	Shane Vincellette	Timothy Ruff
09/02/2005	Smith, Paige Erin	Plymouth, NH	Erin Decotis	Gary Smith
09/25/2005	Wetherbee, Gabrielle Claire	Lebanon, NH	Hailey Wetherbee	Hue Wetherbee

<u>Date of Marriage</u>	<u>Name of Groom and Bride</u>	<u>Residence at Time of</u>	<u>Mother's Name</u>	<u>Father's Name</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>
2/26/2005	Clark, Douglas A. Cole, Luane C.	Warren, NH Lyme, NH			Lyme	Lyme Center
3/12/2005	Dennis, Craig M. Strickland, Ann Marie	Piermont, NH			Piermont	Wentworth
5/1/2005	Roca Whu, Christian J. Maviki, Jenny M.	Warren, NH Warren, NH			Bristol	Warren
6/5/2005	Carter, Michael J. Plant, Jessica A.	Bristol, NH			Wentworth	Warren
6/25/2005	Higgins, Michael W. Boutin, Jane A.	Warren, NH	Geraldine Julia Patnode Priscilla Theresa Paradise	Gilbert Haven Higgins Joseph Napoleon Boutin	Warren	Warren
7/8/2005	Nutter, Theodore L. Nolan, Susan F.	Warren, NH			Rumney	Warren
8/6/2005	Newton, Jason M. Kuntz, Kendra L.	Warren, NH	Sylvia Ann Carlson Jennifer Mae Cunningham	Robert H. Newton Alfred Sterling Kuntz	Warren	Warren
8/10/2005	Carter, John N. Carter, Tina M.	Nashua, NH	Elizabeth Cook Marie Theresa Belcastro	John N. Carter William Robert Wheeler	Warren	Warren
9/17/2005	Donahue, Sean T. Jr. Newell, Sandra M.	Warren, NH	Joann Marie Lefebvre Kathleen Ann Tuthill	Sean Thomas Donahue, Sr. William Neilus Laauwe	Warren	Warren
10/8/2005	Heath, Arthur G. Hunter, Roberta J.	Warren, NH	Jenny Mae Raymond Anita Susan Parker	Elmer Hurbert Heath Alan Craig Hunter	Warren	Plymouth
10/8/2005	Marston, Neil C. Labbie, Julie Bomhower	Warren, NH	Gladys Featherstone Payne Lorraine Rose Labie	Theodore Ezra Marston Harold William Bomhower	Warren	Wentworth
12/17/2005	Blodgett, Scott M. Garrett, Yvonne M.	Warren, NH	Theresa Marie Hudson June Althea Marsh	Robert Weston Blodgett Floyd Alfred Garrett	Warren	Warren

**REPORT OF DEATHS 2005**

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Mother's Name</u>	<u>Father's Name</u>
01/18/2005	Ball, Ethelyn	Plymouth, NH	Eliza Black	Robert Hillock
04/27/2005	Huckins, Robert	Plymouth, NH	Doris Prescott	Quinton Huckins
06/27/2005	Simonds, Linda	Plymouth, NH	Alma Morse	Ernest Holt
08/11/2005	Keytar, Bertha	Warren, NH	Edna Wright	Frank Snelgrove
12/09/2005	Stanley, George	Tilton, NH	Bertha Gambell	Leonard Stanley
12/11/2005	Hurst, Russell	Plymouth, NH	Jeanne Dawkins	Russell Hurst
12/12/2005	Wilkins, Richard	Plymouth, NH	Violet Johnson	Roger Wilkins
12/23/2005	Cate, Lloyd	Woodsville, NH	Ruth Edmunds	George Cate

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2004**  
**to**  
**June 30, 2005**

## ORGANIZATION OF WARREN SCHOOL DISTRICT

### SCHOOL BOARD

Donald Bagley, Chair	Term Expires 2008
Roger VanWinkle	Term Expires 2007
Sheri Ball	Term Expires 2006

### MODERATOR

Peter Faletra

### TREASURER

Susan Spencer

### CLERK

Denise Corso

### SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

### WARREN VILLAGE SCHOOL STAFF 2004-2005

Rose Darrow	Principal
Nichole Hilliard	Grade 5/6
Patricia Parsons	Grade 5/6
Mattie Huckins	Grade 4
Peggy Horton	Grade 3
Charlene Mathews	Grade 2
Patricia Packard	Grade 1
Amber Kingsbury	Kindergarten
Lori Walters	Title One
Errol Schlabach	Music
Susan Stith	Art
Elena VanZandt	Guidance
Kenneth Marier	Physical Education
Heidi Hoffman	Special Education Teacher
Maureen Rebele	Instructional Assistant
Lisa Ames	Instructional Assistant
Sharon O'Neil	Instructional Assistant
Penny Brooks	Instructional Assistant
Liana Forseth	Instructional Assistant
Joe Grabowski	Instructional Assistant
Elaine Belyea	Library Aide
Denise Corso	School Secretary
Wendy Davis	Lunch Director
Lisa Newton	Lunch Assistant
Nancy Chandler	School Nurse
Warren Davis	Custodian

**WARREN SCHOOL DISTRICT  
2006 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 14th day of March 2006, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

- ARTICLE 1:** To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2:** To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3:** To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4:** To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2009.

Given under our hands at said Warren this \_\_\_\_ day of February 2006.

Donald Bagley, Chairperson  
Roger Van Winkle  
Sheri Ball

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
2006 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 14th day of March 2006 for action on the articles in this warrant to be taken commencing at 11:00 in the morning.

**ARTICLE 1:** To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

**ARTICLE 2:** To see if the district will vote to raise and appropriate the sum of nine hundred fifty-nine thousand, sixty-five dollars (\$959,065) for the purpose of paying direct school costs (grades 7 – 12), including tuition and other appropriate expenses, so that Warren middle and high school students may choose to only attend the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, and for students currently attending Plymouth High School grades 10-12, effective the 2006-2007 school year. (The school board recommends this article.)

**ARTICLE 3:** To see if the district will raise and appropriate one million, one hundred one thousand, one hundred and thirty-eight dollars (\$1,101,138) for the support of the Warren Village School, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)

**ARTICLE 4:** To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) toward the Special Education and Tuition Expendable Trust. (The school board recommends this article) 2/3 vote required.

ARTICLE 5: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2006.

Donald Bagley, Chairperson  
Roger Van Winkle  
Sheri Ball

WARREN SCHOOL BOARD

**WARREN VILLAGE SCHOOL DISTRICT  
MEETING MINUTES  
MARCH 8, 2005**

Meeting was held at the Town Hall and called to order at 11:06 PM by Moderator Peter Faletra.

School Administrators present: Donald Bagley, Sr., School Board Chair, Roger Van Winkle, School Board Member, and Michael Horton, School Board Member, Warren Village School Principal, Rose Darrow, SAU #23 Superintendent, Bruce Labs, and SAU Financial Manager, Pat Amsden.

Moderator Faletra read the warrants.

**ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.**

Moved by Roger Van Winkle, seconded by Donald Bagley Sr. to accept Article 1.

Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 2: To see if the district will vote to raise and appropriate the sum if nine hundred sixty-seven thousand one hundred seventy-three dollars (\$967,173.00) for the purpose of paying direct school costs (grades 7-12), including tuition and other appropriate expenses, so that Warren middle and high school students may choose to only attend the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, Plymouth Middle and High School, effective the 2005-2006 school year. (The school board recommends this article.)**

Moved by Donald Bagley Sr., seconded by Michael Horton to accept Article 2.

Tom Barr asked the school board if there was any room for cutting the budget. Donald Bagley Sr. responded to the questions advising that the transportation cost have been decreased. Roger Van Winkle referred to a handout showing a break down of the expenses. He advised that the items that have increased we have no control over. These included tuition costs, and Special Education. The tuition costs for each school were discussed. A motion from Irving Cushing for an amendment was to eliminate the choice of schools and send the students to one school. A question from the floor regarding the status of 7<sup>th</sup> and 8<sup>th</sup> grade project. The board advised at the current time the project was tabled. One of the reasons is due to increase in construction cost. At this time the project could not be done without raising taxes.

**Disposition of Amendment: Amendment failed and so declared.**

The Moderator re-read the article as written

Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 3: To see if the district will raise and appropriate one million sixty four thousand two hundred and six dollars (\$1,064,206.00) for the support of the Warren Village School, for payment of the salaries of the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)**

Moved by Donald Bagley Sr., seconded by Roger Van Winkle to accept Article 3.

Sandra Hair voiced concerns regarding full day kindergarten and the Reading First Grant. A motion was made by Sandra Hair to reduce the article by \$118,498, eliminating the Reading First Grant. This was seconded by Tom Barr. There was a discussion regarding the amendment. Mr. Donnell advised his daughter is the full day kindergarten and part of the Reading First program and has benefited greatly. Mrs. Wurtz also spoke in favor of both the full day kindergarten and reading first program. Vicki Swan and Robert Guida also spoke about the importance of getting children to love to read by the third grade.

Question has been called.

2/3 vote was achieved to cut off debate and vote on the amendment.

**Disposition of Amendment: Amendment failed and so declared.**

The Moderator re-read the article as written

Question was called. No objections to the question.

Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 4: To see if the district will vote to change the name of the previously named Special Education Expendable Trust to the Special Education and Tuition Expendable Trust, keeping the School Board as agents to expend the trust. Furthermore, to see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) toward the purpose. (The school board recommends this article.) 2/3 vote required.**

Moved by Donald Bagley Sr., seconded by Michael Horton to accept Article 4.

Donald Bagley explained the reason to for changing the name of the trust would allow the board to use the monies if there is an influx of tuition students as there was this year to help off set the cost

Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 5: To see if the district will vote to transport all high school students to designated connections to assigned high schools effective the 2005-2006 school year, and further to raise and appropriate the sum of six thousand dollars (\$6,000) for this purpose. (The school board does not recommend this article.)**

Donald Bagley Sr. moved to pass over this article indefinitely, seconded by Roger Van Winkle.

2/3 vote was achieved to pass over this article indefinitely. No objections to the show of hands.

**ARTICLE 6: To transact any other business that may legally come before said meeting.**

Moved by Roger Van Winkle, seconded by Donald Bagley Sr. to accept Article 6.

Donald Bagley Sr. wanted to take a moment to thank Mr. Horton for his past two years of service. Michael Horton's last meeting will be April 5<sup>th</sup>. If anyone is interested in filling the position they should send a letter of expectations to the School Board c/o of the school.

Donald Bagley moved to adjourn the meeting, seconded by Roger Van Winkle.

Meeting adjourned at 12:25.

Respectfully Submitted,

Denise Corso, School District Clerk

## **ELECTION RESULTS (Ballot)**

School District Moderator, one year term expiring 2006, vote for one:  
Peter Faletra, 32 write in votes.

School District Treasurer, one year term expiring 2006, vote for one:  
Susan Spencer, 214 votes.

School District Clerk, one year term expiring 2006, vote for one:  
Denise Corso, 233 votes.

School Board Member, three year term expiring 2008, vote for one:  
Donald Bagley Sr., 228 votes.

Respectfully Submitted,

Denise Corso, School District Clerk

## ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It gives me a great sense of pride to communicate to you the progress we are making in our school system. I believe we have taken meaningful steps which will show in the future progress of our students.

Work continues in each of our schools to improve students' writing skills with the help of our Writing Consultant, Diana Leddy. Now in our third year of this work, we are seeing positive results in the confidence our teachers have gained as well as the performance of our students in all activities that involve writing.

We have implemented the Northwest Evaluation Association (NWEA) Testing Program which we believe will give us a better understanding of the progress of our students in math and reading. Our students are using computer technology to take these tests, and the teaching staff is able to see the results the next day. Pre and post testing will be done in the fall and the spring so we can monitor progress made during the year. These tests should help us to identify areas of student weaknesses and strengths which will allow us to more personalize learning for our students.

Technology has significantly improved in all of the SAU schools. It is our intent to use technology to support instruction and help promote higher order thinking skills. The staff is working hard to improve their skills in order to make classroom work differentiated, dynamic, and in line with students' needs.

All of the schools continue to work on School Improvement Plans in the interest of our students; using staff development time to keep these improvement plans active in each school.

This year brought a new bussing contract, bringing together all of the SAU #23 school districts and BMU. This contract saves money for all of the school districts and I believe it will benefit us over our five-year contract.

On behalf of the school board I want to thank Mike Horton for his service on the school board over the last couple of years. Being a school board member is very often a thankless job and Mike worked very hard on behalf of all the citizens of Warren, and especially the students of the Warren Village School.

I will continue to make decisions in the interest of the students while working to improve our schools. It is only with the help of a very competent staff that I am able to be effective as your superintendent. I look forward to your continued support; it is something I will never take for granted.

Respectfully submitted,

Bruce C. Labs  
Superintendent of Schools

## WARREN VILLAGE SCHOOL ANNUAL PRINCIPAL'S REPORT

A number of new staff members have joined the Warren Village School this year. They include: Stephanie King - Kindergarten, Alyson Gordon – Special Education, Jane Weber – Title I, Katy King – Student Assistant, Kimberly French – Guidance, Judith Wilcox – Art, and Steven Eastman – Custodian.

All of our staff has met the requirements of HQT, highly qualified teacher, as stipulated by the No Child Left Behind regulations.

Currently we have 82 students enrolled in the Warren Village School.

This year the school has been reviewing emergency plans and procedures, as well as the prevention of emergency and crisis situations. To that end, a Risk Management Committee has been created. The purpose of the committee is to promote a cooperative effort to insure safety and health, and to assist and make recommendations for change.

A second new committee which has been meeting regularly is our Wellness Committee. The WVS Wellness Committee consists of staff and students. The purpose of this committee is to promote health and wellness throughout the school whether that is through healthier lunches and snacks, or through the development of exercise programs. Some activities sponsored by the WVS Wellness Committee include a Taste Testing of healthy foods, Walk New Hampshire to encourage exercise, and mini nutrition lessons for individual classrooms.

We continue to promote technology in Warren by adding to our available online computers. We currently have a computer lab and computers in every classroom. Each professional staff member now has a laptop computer to use. In January, a grant of \$5,000.00 was given to WVS from the North Country Educational Services to purchase a set of Alpha Smarts, an excellent technology tool for the children.

This year we have also adopted a computerized student assessment. The Northwest Evaluation Assessment (NWEA), tests students in grades two through six in the areas of language arts, reading, and mathematics. The test will be given as a pretest in the fall and a post test in the spring. The data collected from this testing helps us plan ways to better address individual instructional needs by indicating the student's weaknesses, as well as their areas of strength.

One of the biggest missions this year is to begin improving the playground. The PTO has been fund raising for this effort, as has been the school. The wooden structure is scheduled to be removed in June. Our hope is to replace that structure with a new piece of equipment. Currently, the principal's

account has approximately \$4,000 to be used towards the playground, with a recent \$1,000 Wal Mart Grant helping to improve that balance. The PTO has also worked on several grants, to fund this effort. We are optimistic that with grants and fund raising we will be able to raise enough funds to support this worthwhile, but expensive, venture.

We are in year three of our Reading First implementation. Reading First has made a vast difference in our kindergarten through grade three program, and now is also impacting our older students. Our Reading First project included support for a full day kindergarten, a librarian, and a reading specialist. In addition, Reading First has purchased a scientifically based core reading program. These services, included with a ninety minute uninterrupted reading block, high quality teacher trainings, and intervention programs for the children who need additional support, have helped us make considerable progress in the goal of each child reading on or beyond grade level by the end of grade three. Last year we were the only Reading First Kindergarten in the state to have all of the kindergarten children reading at benchmark level. We know that the Reading First Project will benefit the students of Warren for years to come. This grant is being rewritten and hopefully we will receive Reading First funding for another three years.

Students in grades three through six are required to participate in the New England Common Assessment Program. This is the new state test which is now administered in October. Each year students are tested in reading and mathematics. In addition, grade five students are also tested in writing. The New England Common Assessment Program will be used to determine adequate yearly progress (AYP). As of this writing, we are awaiting the results for the 2005 – 2006 school year.

We are always looking for quality extra-curricular programs to offer to our students. Currently, there is an after school instrumental instruction for trumpet, clarinet, flute, and trombone, available through a volunteer effort. We also offer basketball and a homework club / after school program.

In the fall, we had a school-wide field trip to the Christa MacAuliffe Planetarium, which will be followed in June by a school-wide field trip to the Boston Aquarium and the Franklin Park Zoo. As we have done in the past, we will have a bus available for families and their guests to join the children. We have received good feedback on this and offer the trip to Warren residents for a minimal cost to cover the rental of a coach bus.

We work to continually improve the school environment. The center hall and gym have been painted this year and all lighting has been replaced with cost efficient bulbs and fixtures. The school building and grounds require on-going repairs and maintenance.

Our family and community partnerships continue to grow and help us to improve. We are all very proud of the Warren Village School and welcome you to come in for a tour, to visit a class, or to volunteer.

Our ultimate goal here at the Warren Village School is to continuously build a sense of community pride and respect in the children, and to stress the importance of what an education can mean to their future, their country, and to those they love.

On behalf of everyone here at Warren Village School, I say thank you for allowing us to educate your children.

Respectfully submitted,

Rose Darrow, Principal

**WARREN VILLAGE SCHOOL  
2004-2005**

To the School Board and Citizens of the Warren School District:

Number of pupils registered during the year	84
Average Daily Membership	76.5
Percent of Attendance	94%

**ENROLLMENT BY GRADE**

Grade	K	1	2	3	4	5	6	Total
Number of Students	14	13	8	12	13	10	14	84

**WARREN GRADUATES  
JUNE 2005**

**Rivendell Academy**  
Missy Sheehan  
Daniel Nutter

**Plymouth High School**

Amy Carter  
Brian Clark  
Clayton Green

**Woodsville High School**

Currie Barr  
Alicia Bixby  
Scott Brown  
Andrew Hanley

**Warren Village School Sixth Grade Graduates**

Kayla Bessette  
Alexander Butler  
Brittany Cyr  
Samantha Frechette  
Kayla Sackett  
Brock Start  
John Wurtz

Justin Bixby  
Michelle Corso  
Nicholas DeCosta  
Hunter Nutter  
BreAnne Sheehan  
Kayla Stevens  
Marie Wurtz

**WARREN SCHOOL DISTRICT  
STUDENTS TUITIONED TO OTHER DISTRICTS  
(as of December 2005)**

Haverhill Cooperative*	47
King Street	2
Rivendell*	14
Plymouth	8
<b>TOTAL TUITION STUDENTS*</b>	<b>71</b>

\* 8 students attend River Bend Tech  $\frac{1}{2}$  time

## WARREN VILLAGE SCHOOL TEACHER QUALITY REPORT

## Education Level Of Faculty And Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	7.2	1	1.4	0	.1
ADMINISTRATION	0	0	1	0	0

## Number Of Teachers With Emergency/Provisional Certification 0

## Number Of Core Academic Courses Not Taught By Highly Qualified Teachers

## PARENTS' RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

## WARREN SCHOOL DISTRICT BOND PAYMENT SCHEDULE

Fiscal Year Ending	Principal	Interest	Total	Asbestos Payments
2005	20,000	9,180	29,180	1,000
2006	20,000	7,780	27,780	1,000
2007	20,000	6,380	26,380	1,000
2008	20,000	4,970	24,970	571
2009	20,000	3,550	23,550	
2010	20,000	2,130	22,130	
2011	20,000	710	20,710	
<b>TOTALS</b>	<b>140,000</b>	<b>34,700</b>	<b>174,700</b>	<b>3,571</b>

### **Audit Report**

The Warren School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Bldg., N. Haverhill, NH

**TREASURER'S REPORT**  
**July 1, 2004 to June 30, 2005**

**WOODSVILLE GUARANTY SAVINGS BANK**  
**CHECKING ACCOUNT**

Balance July 1, 2004 50,868.71

**DEPOSITS**

After School Program	2,579.95
AIE/AIR #32	900.00
Appropriation - Town of Warren	868,187.00
Building Aid – State of NH	6,690.00
Even Start	8,078.37
Filing Fees	3.00
Food	8,620.03
Haverhill Cooperative School	358.38
Hot Lunch	8,572.45
Interest – Checking	1.24
- Repurchase Agreement	2,371.89
Medicaid – State of NH	41,051.46
NH Education Grant	605,698.00
Provider	506.69
Reading First	119,403.11
Reapp. Dist.	110.46
Refunds	4,481.19
Reimbursements	55,941.75
Safe/Drug Free	3,126.13
State of NH	11,109.74
Tech Lit	1,909.00
Title I	44,864.69
Title II	22,919.90
Title V	3,422.47
	<hr/>
	1,820,906.90

**EXPENSES**

Bank Charges & Wire Fees	108.00
Manifests	<hr/> 1,860,279.04
	1,860,387.04
Balance 6-30-05	<hr/> 11,388.57

Respectfully submitted,  
Susan W. Spencer 1-13-06

**WARREN SCHOOL DISTRICT  
BALANCE SHEET GENERAL FUND  
2004-2005**

<b>ASSETS</b>	
<b>Current Assets</b>	
CASH	11,488.57
INTERFUND RECEIVABLE	10,747.10
INTERGOVERNMENTAL	
RECEIVABLES	9,181.40
OTHER RECEIVABLES	1,357.89
BOND PROCEEDS RECEIVABLE	
PREPAID EXPENSES	24,240.00
<b>Total Current Assets</b>	<b>57,014.96</b>
 <b>LIABILITY &amp; FUND EQUITY</b>	
<b>Current Liabilities</b>	
INTERFUND PAYABLES	
INTERGOVERNMENTAL	
PAYABLES	
OTHER PAYABLES	23,920.67
PAYROLL DEDUCTIONS	655.72
DEFERRED REVENUES	
<b>Total Current Liabilities</b>	<b>24,576.39</b>
<b>Fund Equity</b>	
RESERVE FOR ENCUMBRANCES	2,060.11
RESERVE FOR ENDOWMENTS	
RESERVED FOR SPECIAL	
PURPOSES	
UNRESERVED FUND BALANCE	30,378.46
<b>Total Fund Equity</b>	<b>32,438.57</b>
<b>Total Liabilities and Fund Equity</b>	<b>57,014.96</b>

## WARREN SCHOOL DISTRICT REVENUES

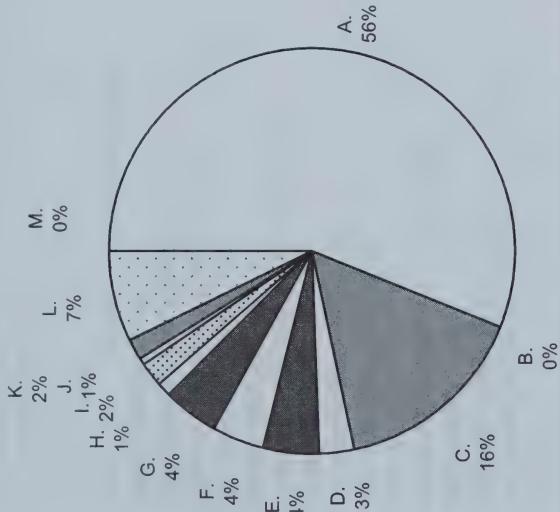
WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED 2006-2007 BUDGET

<u>DISTRICT SUMMARY</u>		<u>Expenditures 2004-2005</u>	<u>Budget 2005-2006</u>	<u>Proposed Budget 2006-2007</u>	<u>Difference</u>
<u>A.</u>					
	<u>Instruction</u>				
1100	Regular Programs	882,320	1,074,958	1,067,914	(7,044)
1300	Vocational Education	39,977	40,240	56,712	16,472
2120	Guidance	9,653	9,383	6,503	(2,880)
2125	Testing	2,647	1,350	2,435	1,085
2190	Enrichment	4,083	3,200	5,250	2,050
2212	Curriculum Development	1,223	572	580	8
2213	Staff Training	2,721	10,600	11,100	500
2222	School Library	4,005	4,266	4,459	193
	<b>TOTAL INSTRUCTION</b>	<b>946,628</b>	<b>1,144,569</b>	<b>1,154,953</b>	<b>10,384</b>
<u>B.</u>	<u>1410</u>	<u>Co-Curricular</u>	<u>92</u>	<u>750</u>	<u>1,150</u>
<u>C.</u>					
	<u>Special Education</u>				
1200/1230	Special Programs	267,966	265,304	267,555	2,251
1430	Summer School	2,498	6,215	5,036	(1,179)
2150/2159	Speech and Audiology	13,086	13,547	35,340	21,793
2162	Physical Therapy	90	1,050	700	(350)
2163	Occupational Therapy	10,298	17,280	14,410	(2,870)
	<b>TOTAL SPECIAL EDUCATION</b>	<b>293,940</b>	<b>303,396</b>	<b>323,041</b>	<b>19,645</b>
<u>D.</u>					
	<u>SAU Services</u>				
2321	Office of the Superintendent	41,823	39,060	54,683	15,623
<u>E.</u>					
	<u>Administration</u>				
2410	Office of the Principal	81,960	87,154	92,627	5,473

		<u>Expenditures 2004-2005</u>	<u>Budget 2005-2006</u>	<u>Proposed Budget 2006-2007</u>	<u>Difference</u>
<b>E.</b>	<b><u>Operation of Buildings</u></b>				
2620	Buildings	70,109	76,110	79,861	3,751
2630	Grounds	1,675	1,800	1,875	75
2640	Equipment	4,101	4,873	4,973	100
	<b>TOTAL OPERATION OF BUILDINGS</b>	<b>75,885</b>	<b>82,783</b>	<b>86,709</b>	<b>3,926</b>
<b>G.</b>	<b><u>Transportation</u></b>				
2721	To and From School	73,687	75,614	76,109	495
2722	Special Transportation	10,024	5,400	6,522	1,122
2723	Vocational Transportation	1,500	1,500	1,500	-
2725	Field Trips	5,350	3,200	4,000	800
	<b>TOTAL TRANSPORTATION</b>	<b>90,560</b>	<b>85,714</b>	<b>88,131</b>	<b>2,417</b>
<b>H.</b>	<b><u>Debt</u></b>				
	Long-Term Debt Service	30,180	27,780	26,380	(1,400)
<b>I.</b>	<b><u>Food Service</u></b>				
		32,094	40,119	35,916	(4,203)
<b>J.</b>	<b><u>School Board</u></b>				
2311	School Board	5,982	6,606	6,758	152
2312	School Board Secretary	358	453	481	28
2313	Treasurer	793	627	627	-
2314	Election and District Meeting	90	205	205	-
2317	Audit	4,450	4,500	5,250	750
2318	Legal Services	599	250	250	-
2832	Recruitment Advertising	310	500	30	(470)
	<b>TOTAL SCHOOL BOARD</b>	<b>12,581</b>	<b>13,141</b>	<b>13,601</b>	<b>460</b>

		<u>Expenditures 2004-2005</u>	<u>Budget 2005-2006</u>	<u>Proposed Budget 2006-2007</u>	<u>Difference</u>
<b>K.</b>	<b><u>Other Services</u></b>				
2130/2835	Health	12,493	14,425	28,475	14,050
2220	Technology Supervision	3,408	3,735	5,008	1,273
2820	Data Communications	285	1,140	500	(640)
<b>TOTAL OTHER SERVICES</b>		<b>16,187</b>	<b>19,300</b>	<b>33,983</b>	<b>14,683</b>
<b>L.</b>	<b><u>Special Revenue Fund</u></b>				
1250/2330	Title One Program	46,453	40,733	37,924	(2,809)
1100	Class Size Reduction/Training	22,407	16,519	7,680	(8,839)
1490	After School Program	6,437	7,653	-	(7,653)
	Reading First Grant	142,573	122,707	98,983	(23,724)
	Other grants	4,423	-	4,441	4,441
	<b>TOTAL SPECIAL REVENUE FUND</b>	<b>222,294</b>	<b>187,612</b>	<b>149,028</b>	<b>(38,584)</b>
<b>M.</b>	<b><u>Fund Transfers</u></b>				
5221	Transfer to School Lunch	8,818	1	1	-
5252	Transfer to Expendable Trust	-	20,000	-	(20,000)
	<b>TOTAL FUND TRANSFERS</b>	<b>8,818</b>	<b>20,001</b>	<b>1</b>	<b>(20,000)</b>
	<b>TOTAL BUDGET</b>	<b>1,853,042</b>	<b>2,051,379</b>	<b>2,060,203</b>	<b>8,824</b>
				20,000	\$20,000
	<b>TOTAL BUDGET AND ALL WARRANT ARTICLES</b>			<b>2,080,203</b>	<b>28,824</b>

WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET



Summary of Expenditures

A.	1,154,953	Instruction
B.	1,150	Co-Curricular
C.	323,041	Special Ed.
D.	54,683	SAU Services
E.	92,627	Administration
F.	86,709	Operation of Bldgs.
G.	88,131	Transportation
H.	26,380	Debt Service
I.	35,916	Food Service
J.	13,601	School Board
K.	33,983	District-wide Services
L.	149,028	Grants
M.	1	Fund Transfers
	<b>2,060,203</b>	<b>TOTAL BUDGET</b>

Warren School District  
Proposed Budget - Detailed

<u>Account</u>	<u>Description</u>	<u>2004-05 Expenses</u>	<u>2005-06 Budget</u>	<u>006-07 Proposed</u>	<u>ease/Decrease</u>
GENERAL FUND					
10.6.1100110	PROFESSIONAL SALARIES	194,629	213,874	240,810	26,936
10.6.1100120	TEMPORARY HELP	5,683	3,900	4,200	300
10.6.1100211	HEALTH INSURANCE	36,312	41,213	57,201	15,988
10.6.1100213	LIFE INS	131	132	138	6
10.6.1100214	DISABILITY INS	486	533	541	8
10.6.1100220	FICA	15,467	16,490	16,700	210
10.6.1100232	PROF RETIREMENT	5,052	7,581	6,626	(955)
10.6.1100250	UNEMP COMP	44	380	403	23
10.6.1100260	WORKERS' COMP	1,094	1,660	2,029	369
10.6.1100320	PROF ED SVCS	19,774	25,011	24,123	(888)
10.6.1100561	TUITION/IN-STATE LEA	450,679	598,999	557,742	(41,257)
10.6.1100562	TUITION/OUT-STATE LEA	129,295	135,818	125,580	(10,238)
10.6.1100580	TRAVEL, LODGING, FOOD	317	250	260	10
10.6.1100610	SUPPLIES	8,634	14,400	14,970	570
10.6.1100640	BOOKS & OTHER PRINTED MATERIAL	9,822	9,718	10,104	386
10.6.1100650	SOFTWARE	342	749	878	129
10.6.1100733	FURNITURE ADDITIONAL	1,886	2,000	2,079	79
10.6.1100734	EQUIPMENT ADDITIONAL	2,040	1,600	1,660	60
10.6.1100738	EQUIPMENT REPLACEMENT	-	-	800	800
10.6.1100810	DUES/FEES	632	650	1,070	420
	TOTAL: REGULAR ED. - 1100	882,320	1,074,958	1,067,914	(7,044)

<u>Account</u>	<u>Description</u>	<u>2004-05 Expenses</u>	<u>2005-06 Budget</u>	<u>006-07 Proposed</u>	<u>ease/Decrease</u>
10.6.1200110	PROFESSIONAL SALARIES	32,465	34,368	28,591	(5,777)
10.6.1200112	SUPPORT STAFF SALARIES	35,937	40,822	44,847	4,025
10.6.1200120	TEMPORARY HELP	2,389	550	800	250
10.6.1200211	HEALTH INSURANCE	18,486	25,724	23,970	(1,754)
10.6.1200213	LIFE INS	94	89	91	2
10.6.1200214	DISABILITY INS	179	194	182	(12)
10.6.1200220	FICA	4,772	5,766	5,679	(87)
10.6.1200231	EMPLOYEE RETIREMENT	2,150	2,780	2,843	63
10.6.1200232	PROF RETIREMENT	857	1,258	878	(380)
10.6.1200250	UNEMP COMP	16	197	240	43
10.6.1200260	WORKERS' COMP	385	579	572	(7)
10.6.1200330	OTHER PROF SERVICES	3,396	-	6,300	6,300
10.6.1200561	TUITION/IN-STATE LEA	78,590	110,000	118,200	8,200
10.6.1200562	TUITION/OUT-STATE LEA	2,106	13,790	1,680	(12,110)
10.6.1200564	TUITION - PRIVATE	23,477	-	1,879	1,879
10.6.1200580	TRAVEL, LODGING, FOOD	-	375	430	55
10.6.1200610	SUPPLIES	927	600	1,310	710
10.6.1200640	BOOKS & OTHER PRINTED MATERIAL	356	300	410	110
10.6.1200650	SOFTWARE	-	225	595	370
10.6.1200734	EQUIPMENT ADDITIONAL	199	650	1,020	370
	TOTAL: SPECIAL ED. - 1200	206,781	238,267	240,517	2,250

Account	Description	2004-05 Expenses	2005-06 Budget	006-07 Proposed	ease/Decrease
10.6.1230564	TUITION - PRIVATE TOTAL: FRENCH POND - 1230	25,135 25,135	18,025 18,025	- -	(18,025) (18,025)
10.6.1231564	TUITION - PRIVATE TOTAL: KING STREET SCHOOL - 1231	36,050 36,050	9,012 9,012	27,038 27,038	18,026 18,026
10.6.1300562	TUITION/OUT-STATE LEA TOTAL: VOCATIONAL EDUCATION - 1300	39,977 39,977	40,240 40,240	56,712 56,712	16,472 16,472
10.6.1410330 10.6.1410.6.10 10.6.1410.6.11	OTHER PROF SERVICES AFTER SCHOOL PROGRAM SUPPLIES UNIFORMS TOTAL: CO-CURRICULAR - 1410	- 92 - 92	350 200 200 750	750 400 - 1,150	400 200 (200) 400
10.6.1430113 10.6.1430220 10.6.1430231 10.6.1430232 10.6.1430320 10.6.1430564 10.6.1430610	SUMMER SCHOOL SALARIES FICA EMPLOYEE RETIREMENT PROF RETIREMENT PROF ED SVCS TUITION - PRIVATE SUPPLIES TOTAL: SUMMER SCHOOL - 1430	2,321 178 - - - - - 2,498	2,169 166 80 - 1,400 2,400 - 6,215	3,400 260 80 126 420 600 150 5,036	1,231 94 - 126 (980) (1,800) 150 (1,179)

Account	Description	2004-05 Expenses		006-07Proposed	ease/Decrease
		2005-06 Budget	006-07Proposed		
10.6.2120320	PROF ED SVCS	8,715	9,133	6,243	(2,890)
10.6.2120610	SUPPLIES	938	250	260	10
	TOTAL: GUIDANCE - 2120	9,653	9,383	6,503	(2,880)
10.6.2125340	TEST SCORING	-	350	365	15
10.6.2125610	SUPPLIES	253	1,000	1,040	40
10.6.2125650	SOFTWARE	2,394	-	1,030	1,030
	TOTAL: RECORD MAINTENANCE - 2125	2,647	1,350	2,435	1,085
10.6.2130110	PROFESSIONAL SALARIES	11,044	12,292	23,648	11,356
10.6.2130213	LIFE INS	-	-	23	23
10.6.2130214	DISABILITY INS	-	-	61	61
10.6.2130220	FICA	845	940	1,809	869
10.6.2130232	PROF RETIREMENT	-	-	1,610	1,610
10.6.2130250	UNEMP COMP	3	48	48	-
10.6.2130260	WORKERS COMP	62	95	190	95
10.6.2130330	OTHER PROF SERVICES	-	200	210	10
10.6.2130610	SUPPLIES	440	500	520	20
10.6.2130640	BOOKS & OTHER PRINTED MATERIAL	99	150	156	6
	TOTAL: HEALTH - 2130	12,493	14,225	28,275	14,050
10.6.2150330	OTHER PROF SERVICES	12,379	11,447	32,840	21,393
10.6.2150610	SUPPLIES	-	250	250	-
10.6.2150640	BOOKS & OTHER PRINTED MATERIAL	-	50	-	(50)
	TOTAL: SPEECH/LANGUAGE - 2150	12,379	11,747	33,090	21,343

<u>Account:</u>	<u>Description</u>	<u>2004-05 Expenses</u>	<u>2005-06 Budget</u>	<u>006-07 Proposed</u>	<u>ease/Decrease</u>
10.6.2159330	OTHER PROF SERVICES TOTAL: SUMMER SCHOOL SPEECH - 2159	707	1,800 1,800	2,250 2,250	450 450
10.6.2162330	OTHER PROF SERVICES TOTAL: PHYSICAL THERAPY - 2162	90	1,050 1,050	700 700	(350) (350)
10.6.2163330	OTHER PROF SERVICES SUPPLIES	10,258 41	17,080 200	14,210 200	(2,870) -
10.6.2163610	TOTAL: OCCUPATIONAL THERAPY - 2163	10,298	17,280	14,410	(2,870)
10.6.2190320	PROF ED SVCS	-	1,000	1,040	40
10.6.2190610	SUPPLIES	183	200	210	10
10.6.2190810	DUES/FEES	3,901	2,000	4,000	2,000
	TOTAL: STUDENT OTHER/ENRICHMENT SVCS - 2190	4,083	3,200	5,250	2,050
10.6.2212110	PROFESSIONAL SALARIES	1,110	500	520	20
10.6.2212220	FICA	81	38	40	2
10.6.2212231	EMPLOYEE RETIREMENT	5	-	-	-
10.6.2212232	PROF RETIREMENT	27	34	20	(14)
	TOTAL: CURRICULUM DEVELOPMENT - 2212	1,223	572	580	8
10.6.2213240	PROF TUITION REIMBURSEMENT	1,279	7,600	7,600	-
10.6.2213241	SUPPORT TUITION REIMBURSEMENT	-	500	500	-
10.6.2213320	PROF ED SVCS	1,359	2,500	3,000	500
10.6.2213610	SUPPLIES	83	-	-	-
	TOTAL: STAFF TRAINING - 2213	2,721	10,600	11,100	500

<u>Account</u>	<u>Description</u>	<u>2004-05 Expenses</u>	<u>2005-06 Budget</u>	<u>006-07 Proposed</u>	<u>ease/Decrease</u>
10.6.2220320	PROF ED SVCS	3,408	3,435	4,308	873
10.6.2220610	SUPPLIES	-	300	200	(100)
10.6.2220650	SOFTWARE	-	-	500	500
<b>TOTAL: TECHNOLOGY SUPERVISION - 22220</b>		<b>3,408</b>	<b>3,735</b>	<b>5,008</b>	<b>1,273</b>
10.6.2222112	SUPPORT STAFF SALARIES	3,700	3,914	4,090	176
10.6.2222220	FICA	283	299	313	14
10.6.2222250	UNEMP COMP	1	23	25	2
10.6.2222260	WORKERS' COMP	21	30	31	1
	<b>TOTAL: LIBRARY - 22222</b>	<b>4,005</b>	<b>4,266</b>	<b>4,459</b>	<b>193</b>
10.6.2311111	ADMINISTRATIVE SALARIES	950	950	950	-
10.6.2311220	FICA	73	73	73	-
10.6.2311260	WORKERS' COMP	5	7	7	-
10.6.2311520	PROPERTY/LIABILITY INS	2,675	3,076	3,076	-
10.6.2311540	ADVERTISING	25	100	100	-
10.6.2311640	BOOKS & OTHER PRINTED MATERIAL	171	200	200	-
10.6.2311810	DUES/FEES	2,034	2,100	2,252	152
10.6.2311890	MISC.	50	100	100	-
	<b>TOTAL: SCHOOL BOARD - 2311</b>	<b>5,982</b>	<b>6,606</b>	<b>6,758</b>	<b>152</b>
10.6.2312111	ADMINISTRATIVE SALARIES	315	420	420	-
10.6.2312220	FICA	24	33	33	-
10.6.2312231	EMPLOYEE RETIREMENT	19	-	28	28
	<b>TOTAL: CLERK - 2312</b>	<b>358</b>	<b>481</b>	<b>481</b>	<b>28</b>

Account	Description	2004-05 Expenses	2005-06 Budget	006-07Proposed	ease/Decrease
10.6.2313111	ADMINISTRATIVE SALARIES	300	300	300	-
10.6.2313220	FICA	23	24	24	-
10.6.2313260	WORKERS' COMP	2	3	3	-
10.6.2313534	POSTAGE	186	200	200	-
10.6.2313610	SUPPLIES	282	100	100	-
	TOTAL: TREASURER - 2313	793	627	627	-
10.6.2314111	ADMINISTRATIVE SALARIES	15	50	50	-
10.6.2314220	FICA	1	5	5	-
10.6.2314540	ADVERTISING	74	150	150	-
	TOTAL: DISTRICT MEETING - 2314	90	205	205	-
10.6.2317330	OTHER PROF SERVICES	4,450	4,500	5,250	750
	TOTAL: AUDIT - 2317	4,450	4,500	5,250	750
10.6.2318330	OTHER PROF SERVICES	599	250	250	-
	TOTAL: LEGAL - 2318	599	250	250	-
10.6.2321310	SAU MANAGEMENT SERVICES	41,823	39,060	54,683	15,623
	TOTAL: OFFICE OF SUPERINTENDENT - 2321	41,823	39,060	54,683	15,623

Account	Description	2004-05 Expenses	2005-06 Budget	006-07Proposed	ease/Decrease
110.6.2410111	ADMINISTRATIVE SALARIES	50,817	52,342	54,697	2,355
110.6.2410112	SUPPORT STAFF SALARIES	12,754	13,137	14,700	1,563
110.6.2410120	TEMPORARY HELP	138	275	300	25
110.6.2410211	HEALTH INSURANCE	5,542	6,359	7,044	685
110.6.2410213	LIFE INS	43	44	46	2
110.6.2410214	DISABILITY INS	169	170	180	10
110.6.2410220	FICA	4,950	5,030	5,332	302
110.6.2410231	EMPLOYEE RETIREMENT	753	895	1,001	106
110.6.2410232	PROF RETIREMENT	1,368	1,937	2,024	87
110.6.2410240	PROF TUITION REIMBURSEMENT	800	1,600	1,665	65
110.6.2410250	UNEMP COMP	15	98	96	(2)
110.6.2410260	WORKERS' COMP	357	517	537	20
110.6.2410531	TELEPHONE	2,130	2,200	2,100	(100)
110.6.2410534	POSTAGE	618	500	600	100
110.6.2410540	ADVERTISING	258	200	200	-
110.6.2410580	TRAVEL, LODGING, FOOD	-	500	500	-
110.6.24106.10	SUPPLIES	117	500	520	20
110.6.24106.40	BOOKS & OTHER PRINTED MATERIAL	252	500	520	20
110.6.2410734	EQUIPMENT ADDITIONAL	310	-	200	200
110.6.2410810	DUES/FEES	569	350	365	15
TOTAL: PRINCIPAL - 2410		81,960	87,154	92,627	5,473

Account	Description	2004-05 Expenses	2005-06 Budget	006-07Proposed	ease/Decrease
10.6.2620112	SUPPORT STAFF SALARIES	16,000	18,510	20,064	1,554
10.6.2620120	TEMPORARY HELP	1,790	-	-	-
10.6.2620130	CUSTODIAN OVERTIME	120	-	-	-
10.6.2620211	HEALTH INSURANCE	3,599	5,359	6,044	685
10.6.2620213	LIFE INS	22	22	23	1
10.6.2620214	DISABILITY INS	42	48	52	4
10.6.2620220	FICA	1,370	1,416	1,535	119
10.6.2620231	EMPLOYEE RETIREMENT	947	1,261	1,366	105
10.6.2620240	PROF TUITION REIMBURSEMENT	-	25	25	-
10.6.2620250	UNEMP COMP	4	48	48	-
10.6.2620260	WORKERS COMP	90	853	154	(699)
10.6.2620411	WATER/SEWAGE	1,770	1,820	1,820	-
10.6.2620421	RUBBISH REMOVAL	1,716	1,715	1,800	85
10.6.2620430	CONTRACTED REPAIRS/MAINTENANCE	9,498	7,000	7,280	280
10.6.2620490	SECURITY	390	150	240	90
10.6.2620520	PROPERTY/LIABILITY INS	2,898	3,333	3,200	(133)
10.6.2620580	TRAVEL, LODGING, FOOD	-	50	50	-
10.6.2620610	SUPPLIES	6,147	5,000	5,200	200
10.6.2620622	ELECTRICITY	8,208	9,000	9,360	360
10.6.2620623	PROPANE	12,840	18,000	19,000	1,000
10.6.2620734	EQUIPMENT ADDITIONAL	-	1,000	1,040	40
10.6.2620737	FURNITURE REPLACEMENT	1,722	500	520	20
10.6.2620738	EQUIPMENT REPLACEMENT	937	1,000	1,040	40
	TOTAL: OPERATION OF BUILDINGS - 2620	70,109	76,110	79,861	3,751

Account	Description	2004-05 Expenses	2005-06 Budget	006-07Proposed	ease/Decrease
10.6.2630430	CONTRACTED REPAIRS/MAINTENANCE	645	1,500	1,560	60
10.6.2630610	SUPPLIES	1,030	100	105	5
10.6.2630738	EQUIPMENT REPLACEMENT	-	200	210	10
	TOTAL: GROUNDS - 2630	1,675	1,800	1,875	75
10.6.2640430	CONTRACTED REPAIRS/MAINTENANCE	148	1,000	1,040	40
10.6.2640432	MAINTENANCE CONTRACT	1,364	1,327	1,387	60
10.6.2640440	RENTAL	2,590	2,546	2,546	-
	TOTAL: EQUIPMENT - 2640	4,101	4,873	4,973	100
10.6.2721510	STUDENT TRANSPORTATION	73,687	75,614	76,109	495
	TOTAL: REGULAR TRANSPORTATION - 2721	73,687	75,614	76,109	495
10.6.2722510	STUDENT TRANSPORTATION	10,024	5,400	6,522	1,122
	TOTAL: SPECIAL TRANSPORTATION - 2722	10,024	5,400	6,522	1,122
10.6.2723510	STUDENT TRANSPORTATION	1,500	1,500	1,500	-
	TOTAL: VOC TRANSPORTATION - 2723	1,500	1,500	1,500	-
10.6.2725510	STUDENT TRANSPORTATION	5,350	3,200	4,000	800
	TOTAL: FIELD TRIPS/CO-CURR TRANSP - 2725	5,350	3,200	4,000	800
10.6.2820532	DATA COMMUNICATIONS	285	1,140	-	(1,140)
10.6.2820650	SOFTWARE	-	-	500	500
	TOTAL: INFORMATION SERVICES - 2820	285	1,140	500	(640)
10.6.2832540	ADVERTISING	310	500	30	(470)
	TOTAL: RECRUITMENT - 2832	310	500	30	(470)
10.6.2835330	OTHER PROF SERVICES	-	200	200	-
	TOTAL: STAFF SVCS - HEALTH - 2835	-	200	200	-

Account	Description	2004-05 Expenses	2005-06 Budget	006-07 Proposed	Proposed ease/Decrease
10.6.5110910	BOND PRINCIPAL TOTAL: BOND PRINCIPAL - 5110	21,000 21,000	20,000 20,000	20,000 20,000	-
10.6.5120830	BOND INTEREST TOTAL: BOND INTEREST - 5120	9,180 9,180	7,780 7,780	6,380 6,380	(1,400) (1,400)
10.6.5221930	TRANSFER TO FOOD SERVICE TOTAL: FOOD SERVICE - 5221	8,818 8,818	1 1	1 1	-
10.6.5252930	TRANSFER TO EXPENDABLE TRUST TOTAL: TRANSFER TO TRUST FUNDS - 5252	- -	20,000 20,000	- -	(20,000) (20,000)
	TOTAL: GENERAL FUND - 10	1,598,655	1,823,648	1,875,259	51,611
	FOOD SERVICE FUND				
21.6.3120112	SUPPORT STAFF SALARIES	17,174	17,428	18,203	775
21.6.3120120	TEMPORARY HELP	207	550	600	50
21.6.3120213	LIFE INS	44	44	46	2
21.6.3120214	DISABILITY INS	44	45	48	3
21.6.3120220	FICA	1,330	1,375	1,438	63
21.6.3120240	PROF TUITION REIMBURSEMENT	-	200	200	-
21.6.3120250	UNEMP COMP	4	88	96	8
21.6.3120260	WORKERS' COMP	97	829	145	(684)
21.6.3120430	CONTRACTED REPAIRS/MAINTENANCE	-	600	625	25
21.6.3120580	TRAVEL, LODGING, FOOD	163	50	50	-
21.6.3120610	SUPPLIES	860	800	830	30
21.6.3120630	FOOD	12,172	13,100	13,625	525
21.6.3120738	EQUIPMENT REPLACEMENT	-	5,000	-	(5,000)
21.6.3120810	DUES/FEES	-	10	10	-
	TOTAL: FOOD SERVICE - 3120	32,094	40,119	35,916	(4,203)

Account:	Description	2004-05 Expenses	2005-06 Budget	2006-07 Proposed	
GRANTS					
22.6.1100110	INSTRUCTIONAL SALARIES	20,257	14,399	9,653	(4,746)
22.6.1100115	GRANT SALARIES	13,705	14,593	14,108	(485)
22.6.1100211	HEALTH INSURANCE	4,319	5,273	4,062	(1,211)
22.6.1100213	LIFE INS	26	27	13	(14)
22.6.1100214	DISABILITY INS	89	75	44	(31)
22.6.1100220	FICA	2,598	2,194	1,817	(377)
22.6.1100232	PROF RETIREMENT	897	1,061	621	(440)
22.6.1100610	SUPPLIES	7,858	250	-	(250)
22.6.1100640	BOOKS & OTHER PRINTED MATERIAL	10,345	1,398	-	(1,398)
	TOTAL: REGULAR ED. - 1100	73,844	39,270	30,318	(8,952)
22.6.1250110	TITLE I SALARIES	25,273	26,876	24,746	(2,130)
22.6.1250211	HEALTH INSURANCE	9,198	10,751	9,558	(1,193)
22.6.1250213	LIFE INS	19	19	15	(4)
22.6.1250214	DISABILITY INS	67	69	64	(5)
22.6.1250220	FICA	1,839	2,034	1,893	(141)
22.6.1250232	PROF RETIREMENT	667	984	916	(68)
22.6.1250890	MISC.	-	-	100	100
	TOTAL: TITLE I - 1250	37,062	40,733	37,292	(3,441)
22.6.1430115	SUMMER SCHOOL SALARIES	-	3,780	-	(3,780)
22.6.1430220	FICA	210	289	-	(289)
22.6.1430231	EMPLOYEE RETIREMENT	-	140	-	(140)
22.6.1430610	SUPPLIES	604	200	-	(200)
	TOTAL: SUMMER SCHOOL - 1430	3,998	4,409	-	(4,409)

<u>Account</u>	<u>Description</u>	<u>2004-05 Expenses</u>	<u>2005-06 Budget</u>	<u>006-07Proposed</u>	<u>ease/Decrease</u>
22.6.1490115	AFTER SCHOOL SALARIES	4,746	5,994	-	(5,994)
22.6.1490220	FICA	363	459	-	(459)
22.6.1490320	PROF ED SVCS	600	700	-	(700)
22.6.1490610	SUPPLIES	380	500	-	(500)
	TOTAL: OTHER ACTIVITIES - 1490	6,437	7,653	-	(7,653)
22.6.2125610	SUPPLIES	2,628	2,708	-	(2,708)
	TOTAL: RECORD MAINTENANCE - 2125	2,920	2,708	-	(2,708)
22.6.2210320	EQUIPMENT ADDITIONAL	2,570	2,000	-	(2,000)
		2,570	2,000	-	(2,000)
22.6.2211115	GRANT SALARIES	47,523	44,250	45,747	1,497
22.6.2211211	HEALTH INSURANCE	4,398	5,359	6,044	685
22.6.2211213	LIFE INS	22	22	23	1
22.6.2211214	DISABILITY INS	111	114	119	5
22.6.2211220	FICA	3,635	3,349	3,500	151
22.6.2211231	EMPLOYEE RETIREMENT	10	1,620	-	(1,620)
		57,807	54,714	56,837	2,123

<u>Account</u>	<u>Description</u>	<u>2004-05 Expenses</u>	<u>2005-06 Budget</u>	<u>006-07Proposed</u>	<u>ease/Decrease</u>
22.6.2212115	GRANT SALARIES	10,580	5,250	-	(5,250)
22.6.2212120	TEMPORARY HELP	70	2,250	-	(2,250)
22.6.2212220	FICA	788	574	-	(574)
22.6.2212232	PROF RETIREMENT	221	278	-	(278)
22.6.2212320	PROF ED SVCS	96	6,250	-	(6,250)
22.6.2212580	TRAVEL, LODGING, FOOD	4,096	1,400	-	(1,400)
22.6.2212610	SUPPLIES	995	250	-	(250)
22.6.2212640	BOOKS & OTHER PRINTED MATERIAL	700	750	-	(750)
	TOTAL: CURRICULUM DEVELOPMENT - 2212	17,604	17,002	-	(17,002)
22.6.2213240	STAFF TRAINING	-	-	25	25
22.6.2220330	CONTRACTED REPAIRS/MAINTENANCE	20	1,000	-	(1,000)
	TOTAL: TECHNOLOGY SUPERVISION - 2220	1,113	1,000	-	(1,000)
22.6.2222115	GRANT SALARIES	4,570	3,914	-	(3,914)
22.6.2222220	FICA	350	299	-	(299)
	TOTAL: LIBRARY - 2222	6,138	4,213	-	(4,213)
22.6.2330810	TITLE I ADMIN COSTS	621	-	607	607
22.6.2900890	MISC. READING FIRST BUDGET	-	9,961	23,949	13,988
22.6.5210930	FUND TRANSFERS	2,349	3,949	-	(3,949)
	TOTAL: SPECIAL REVENUES - GRANTS - 22	222,294	187,612	149,028	(38,584)
Grand Total:		<u>1,853,042</u>	<u>2,051,379</u>	<u>2,060,203</u>	<u>8,824</u>

**WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<u>2003-2004</u>	<u>2004-2005</u>
<b><u>Special Education Expenses</u></b>			
1200/1230	Special Programs	237,513	267,966
1430	Summer School	4,230	2,498
2150/2159	Speech and Audiology	9,778	13,086
2162	Physical Therapy	143	90
2163	Occupational Therapy	13,195	10,298
2722	Special Transportation	8,233	10,024
<b>Total District Expenses</b>		<b>273,091</b>	<b>303,963</b>
<b><u>Special Education Revenue</u></b>			
3110	SPED portion of Adequacy Funding	96,615	96,615
3240	Catastrophic Aid	-	-
4580	Medicaid	16,790	47,267
<b>Total District Revenues</b>		<b>113,405</b>	<b>143,882</b>
<b>NET COST TO TAXPAYERS</b>		<b>159,686</b>	<b>160,081</b>

## IDEA Entitlement Funds

### Part A - Preschool

(Combined with other districts to fund SAU 23 preschool paid for through SAU 23)

Part B - Special Education 20,813 20,884

**\*(Combined to provide SAU-wide psychological & some speech services through SAU 23)**

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S  
SALARY**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2005-2006 school year, will receive a salary of \$82,268. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$9,641.81	11.72%
Benton	\$1,579.54	1.92%
Haverhill Cooperative	\$55,127.79	67.01%
Piermont	\$8,712.18	10.59%
Warren	\$7206.68	8.76%
<b>TOTAL</b>	<b>\$82,268.00</b>	<b>100%</b>

**SCHOOL ADMINISTRATIVE UNIT #23 PROJECTED REVENUES**

		<u>2005 - 2006</u>	<u>2006 - 2007</u>	<u>+/ -</u>
<b>LOCAL REVENUE OTHER THAN ASSESSMENT</b>				
1320	Tuition - French Pond	190,550	144,200	(46,350)
1321	Tuition - King Street School	144,200	162,225	18,025
1325	Tuition -French Pond Summer School	8,400	7,635	(765)
1950	Itinerants	237,307	231,507	(5,800)
1951	Speech/ Language	128,713	183,670	54,957
1990	Other local revenue (town internet line fees)	178	-	
1510	Interest	500	3,225	2,725
5000	Indirect Costs from SAU IDEA Grant	5,000	6,900	1,900
	Use of Fund Balance	<u>80,123</u>	<u>-</u>	<u>(80,123)</u>
	Total Other Revenue Fund I	794,971	739,362	(55,609)
1111	<b>DISTRICT ASSESSMENTS</b>	<b>445,877</b>	<b>593,095</b>	<b>147,218</b>
<b>TOTAL PROJECTED REVENUES - GENERAL FUND</b>		<b>1,240,848</b>	<b>1,332,457</b>	<b>91,609</b>
	GRANTS - IDEA & preschool	<u>250,754</u>	<u>267,108</u>	<u>16,354</u>
<b>TOTAL SAU BUDGET INCLUDING GRANTS</b>		<b>1,491,602</b>	<b>1,599,565</b>	<b>107,963</b>

SCHOOL DISTRICT ASSESSMENT SHARES		
Bath	66,605	
Benton	9,905	
Haverhill	394,111	
Piermont	67,791	
Warren	<u>54,683</u>	
<b>TOTAL ASSESSED TO DISTRICTS</b>	<b>593,095</b>	

**SAU 23 APPROVED BUDGET 2006-2007**

Function	Description	04-05	05-06	Proposed	Budget
		Expenses	Budget	Budget	inc-dec
1100	ITINERANT TEACHERS	123,585	136,079	143,335	7,256
1230	FRENCH POND SCHOOL	179,324	182,108	167,959	(14,149)
1231	KING STREET SCHOOL	144,235	140,738	152,704	11,966
1430	FRENCH POND SUMMER SCHOOL	6,935	7,415	7,635	220
2120	GUIDANCE SERVICES	26,144	27,567	18,729	(8,838)
2150	SPEECH SERVICES	118,656	123,495	183,670	60,175
2159	SUMMER SCHOOL SPEECH	4,947	5,218	10,330	5,112
2220	TECHNOLOGY COORDINATOR	59,136	62,462	74,670	12,208
<b>SUBTOTAL NON ASSESSMENT ITEMS</b>		<b>662,962</b>	<b>685,082</b>	<b>759,032</b>	<b>73,950</b>
2212	CURRICULUM DEVELOPMENT	-	50	50	-
2311	SCHOOL BOARD	1,369	1,635	1,683	48
2313	TREASURER	2,236	2,340	2,338	(2)
2317	AUDIT	4,715	5,000	5,000	-
2318	LEGAL COUNSEL	336	500	350	(150)
2321	CENTRAL OFFICE	327,535	361,478	371,208	9,730
2330	SPECIAL NEEDS OFFICE	126,226	133,856	139,930	6,074
2540	SAU-WIDE PUBLIC RELATIONS	2,248	3,000	3,000	-
2620	BUILDING RENT	20,593	21,000	21,000	-
2640	EQUIPMENT	3,686	4,350	3,470	(880)
2810	RESEARCH/DEVELOPMENT	800	675	1,500	825
2820	COMPUTER NETWORK	14,492	21,382	23,595	2,213
2832	RECRUITMENT ADVERTISING	211	500	300	(200)
<b>SUBTOTAL ASSESSMENT ITEMS</b>		<b>504,447</b>	<b>555,766</b>	<b>573,425</b>	<b>17,659</b>
<b>TOTAL GENERAL FUND</b>		<b>1,167,409</b>	<b>1,240,848</b>	<b>1,332,457</b>	<b>91,609</b>
<b>GRANTS</b>					
IDEA PRESCHOOL		7,647	7,834	7,834	-
IDEA SPECIAL EDUCATION		242,828	242,920	259,274	16,354
		<b>250,475</b>	<b>250,754</b>	<b>267,108</b>	<b>16,354</b>
<b>GRAND TOTAL SAU 23 PROPOSED BUDGET</b>		<b>1,417,884</b>	<b>1,491,602</b>	<b>1,599,565</b>	<b>107,963</b>
<b>SCHOOL DISTRICT ASSESSMENT COSTS</b>		<b>445,877</b>	<b>445,877</b>	<b>593,095</b>	

**REPORT OF SALARIES**

<b>EMPLOYEE</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>
Ackerman, Matthew			\$65.00
Amanatidis, Leda	\$1,265.00	\$6,810.04	\$1,346.05
Ames, Lisa	\$5,688.64	\$8,297.20	\$13,349.08
Avery, Glorialynn		\$1,017.40	\$5,279.30
Bagley, Sr., Donald	\$350.00	\$350.00	\$350.00
Banahan, Barbara		\$1,679.50	
Batchelder, Abigail			\$4,941.13
Belyea, Elaine		\$2,433.80	
Bloom, George	\$115.65	\$50.00	
Brooks, Penny		\$11,381.48	
Brown, Viola	\$2,665.00		
Bryant, Debra		\$165.00	
Buckley, Brandon			\$304.85
Burow, James	\$210.00		
Cadieux, Richard		\$393.00	
Chandler, Nancy	\$10,138.25	\$10,672.20	\$11,043.74
Clark, Carole		\$205.00	
Clogston, Lynn	\$110.00		
Cooper, Patricia	\$6,282.00	\$1,050.00	
Corso, Denise	\$1,113.50	\$13,298.58	\$16,618.18
Crump, Mary			
Darrow, Rose	\$48,440.00	\$50,622.08	\$53,692.00
Davis, Gary		\$2,413.41	
Davis, Warren Gary	\$15,829.99	\$18,036.11	\$12,912.12
Davis, Wendy	\$10,313.46	\$10,849.07	\$11,070.76
Eastman, Steven			\$880.00
Elliott, Carole		\$1,450.20	\$2,055.00
Forseth, Liana		\$11,801.00	\$88.95
Giesing, Sheena		\$27.50	\$106.15
Giuda, Christine	\$2,868.85	\$5,011.46	
Giuda, Joseph	\$850.00	\$660.00	
Giuda, Lauren		\$660.00	
Grabowski, Joe		\$3,204.53	\$475.00
Greenwood, Rachel			\$279.80
Hair, Sandra	\$15.00		
Hilliard, Nichole	\$28,957.00	\$26,541.36	\$31,859.48
Hobbs, Sandra	\$10,918.75		
Hofmann, Heidi	\$28,731.16	\$30,169.42	\$1,864.41

**REPORT OF SALARIES**

<b>EMPLOYEE</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>
Horton, Michael		\$300.00	\$300.00
Horton, Peggy	\$27,734.00	\$28,815.00	\$31,738.01
Huckins, Martha	\$33,193.00	\$34,774.00	\$36,422.65
Kenneson, Buffy		\$310.00	\$55.00
Kingsbury, Amber		\$13,291.00	\$30,174.25
Lovato, Anthony			\$2,333.44
Lucas, Alyssa			\$416.50
Marier, Kenny		\$165.00	
Mathews, Charlene	\$33,153.00	\$34,949.00	\$37,962.65
Mccue, Jonathan		\$1,244.97	
McKay, Cathleen		\$120.00	
McKenna, Penny			\$411.45
Michelson, Mary			\$33,636.00
Mitchell, Carol	\$300.00		
Moulton, Robert	\$4,274.50	\$3,933.57	
Nash, Janette	\$290.85		
Newton, Lisa	\$7,012.50	\$7,339.80	\$6,102.82
O'Brien, Pamela	\$395.70	\$40.20	
O'Neil, Sharon	\$11,793.75	\$11,452.22	\$11,956.88
Packard, Patricia	\$25,970.00	\$26,928.03	\$29,956.50
Parsons, Patricia	\$27,452.00	\$26,941.10	\$31,938.08
Patridge, Edith			\$46,595.12
Rebele, Maureen	\$11,445.25	\$12,321.50	\$13,205.13
Riel, Courtney			
Rhoads, Timothy			\$47.30
Ross, Jr. , Robert		\$120.00	
Rowe, Monica	\$656.63		
Sackett, Jennifer			\$360.00
Sackett, William		\$170.00	
Schlabach, Errol		\$3,881.35	
Smith, Carol	\$150.00		
Spencer, Susan	\$300.00	\$300.00	\$300.00
Stith, Susan	\$5,166.15	\$5,578.28	\$6,278.06
Vanwinkle, Roger	\$300.00	\$300.00	\$300.00
Wallace, Kathryn			\$8,770.00
Walters, Lorie	\$27,161.11	\$28,751.00	\$31,187.30
Wilson, Patricia	\$140.15	\$60.00	
Wurtz, Sandra		\$170.00	\$1,742.70
<b>Totals</b>	<b>\$391,750.84</b>	<b>\$461,505.36</b>	<b>\$530,770.84</b>

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***Notes:***



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